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I assent
TUPOU VI
25th June, 2015

**A BILL FOR AN ACT TO APPROPRIATE MONEYS TO THE
SERVICE OF GOVERNMENT**

BE IT ENACTED by the King of Tonga and Legislative Assembly in the Legislature of the Kingdom as follows:

1. This Bill may be cited as the 2015/16 Appropriation Act 2015 and shall be deemed to come into effect on 1 July 2015.
2. There shall be issued from public money and applied to the service of the year ending the thirtieth of June, Two Thousand and Sixteen, any sum or sums not exceeding the sum of three hundred and twenty nine million, seven hundred and nine thousand seven hundred pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act may be expended only in relation to the purposes set out in this Act.
4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act will lapse on 30 June 2016.

Passed by the Legislative Assembly this 23rd day of June 2015



'Oku ou loto ki ai,
TUPOU VI
25 'o Sune, 2015

**KO E LAO FAKAANGAANGA KE FAKAHU ATU 'A E PA'ANGA KI
HE NGAHI NGAUE 'A E PULE'ANGA**

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe ni:

1. 'E ui 'a e Lao Fakaangaanga ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2015/16 ki he ngaahi ngaue 'a e Pule'anga, 2015, pea kuo pau ke kamata ngaue'aki 'i he 'aho 1 'o Siulai 2015.
2. Kuo pau ke fakahu atu mei he pa'anga 'a e Pule'anga, pea ke ngaue'aki ki he ngaue 'i he ta'u, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaafa Hongofulu ma Ono, 'a e pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e tolungeau uofulu ma hiva miliona, fitu kilu hiva afe ma fitungeau ke totongi'aki 'a e ngaahi ngaue 'o e Pule'anga 'o Tonga, 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'ata 'e he Lao ni ke ngaue'aki, kuo pau ke ngaue'aki pe 'o fakataha ki he taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo totongi atu 'e he Minisita Pa'anga, 'a e ngaahi pa'anga, 'o hange ko ia 'oku fakaha 'i he Lao ni, pea ke fakataha foki ki he pa'anga fehu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e ngaahi Potungaue 'oku nau tokanga'i 'enau ngaahi Vouti pea mo e Minisita Pa'anga.
5. Ko e mafai ke ngaue'aki mo fakahoko ha ngaahi fakamole pe ngaue ke totongi atu ki ai ha pa'anga, 'oku faka'ataa 'i he Lao ni, 'e ngata 'i he 'aho 30 'o Sune, 2016.

Na'e paasi 'i Fale Alea 'i he 'aho ni 23 'o Sune 2015

Hokohoko (Schedule)

Fatongia (Function)

Vahe (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

1 -- Konisitutone (Constitutional)

01 -- 'Ofisi Palasi (Palace Office)	5,672,200
02 -- Fale Alea (Legislative Assembly)	4,170,800
03 -- 'Ofisi 'Atita (Audit Office)	1,833,600
04 -- Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	1,419,900

Katoa Konisitutone (Total Constitutional)

13,096,500

2 -- Ngaue ki Muli mo e Malu'i (External & Defence)

05 -- Potungaue Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)	9,409,200
06 -- Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,634,300

Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)

18,043,500

3 -- Ngaahi Potungaue Fakalukufua (Central Agencies)

07 -- 'Ofisi Palemia (Prime Minister's Office)	2,220,300
08 -- Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	85,024,300
09 -- Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	7,493,700
10 -- Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,344,700
21 -- Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,555,100
22 -- 'Ofisi 'o e Sitetisitika (Bureau of Statistics)	2,287,300

Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)

99,925,400

4 -- Lao mo e Maau (Law & Order)

12 -- Potungaue Fakamaau'anga (Ministry of Justice)	6,244,700
13 -- 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,253,700
14 -- Potungaue Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	16,594,400

Katoa Lao mo e Maau (Total Law & Order)

25,092,800

Hokohoko (Schedule)

Fatongia (Function)

Vahe (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

5 -- Sosiale (Social)

15 -- Potungaue Mo'ui (Ministry of Health)	33,112,500
16 -- Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	54,214,500
17 -- Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,305,500

Katoa Sosiale (Total Social)

94,632,500

6 -- 'Ekonomika (Economic)

11 -- Potungaue Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	11,300,600
18 -- Potungaue Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	9,053,300

Katoa 'Ekonomika (Total Economic)

20,353,900

7 -- Ngaahi Ngaue Lalahi (Infrastructure)

19 -- Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	13,503,200
20 -- Potungaue Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	3,183,900
23 -- Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	41,878,000

Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)

58,565,100

Fakakatoa (Total)

329,709,700

TEPILE 1 (TABLE 1)

'Esitimetri 2015/16 - Vahevahe 'o e 'Esitimetri 'i he Fakamole Fakapotungau mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2015/16 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungau (Ministry)	'Esitimetri 'a e			Fakakatoa 'Esitimetri	Tokoni
		Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetri 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetri 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
1 Konisitutone (Constitutional)						
01	'Ofisi Palasi (Palace Office)	5,172,200	500,000	-	5,672,200	5,672,200
02	Fale Alea (Legislative Assembly)	4,068,300	102,500	193,000	4,170,800	4,363,800
03	'Ofisi 'Atita (Audit Office)	1,833,600	-	150,000	1,833,600	1,983,600
04	Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	1,419,900	-	200,000	1,419,900	1,619,900
	Katoa Konisitutone (Total Constitutional)	12,494,000	602,500	543,000	13,096,500	13,639,500
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05	Potungau Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)	9,213,200	196,000	-	9,409,200	9,409,200
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,634,300	-	600,000	8,634,300	9,234,300
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	17,847,500	196,000	600,000	18,043,500	18,643,500
3 Ngaahi Potungau Fakalukufua (Central Agencies)						
07	'Ofisi Palemia (Prime Minister's Office)	2,160,300	60,000	-	2,220,300	2,220,300
08	Potungau Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	82,424,300	2,600,000	15,360,000	85,024,300	100,384,300
09	Potungau Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	7,113,700	380,000	4,220,000	7,493,700	11,713,700
10	Potungau ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,144,700	200,000	5,542,500	1,344,700	6,887,200
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,355,100	200,000	1,000,000	1,555,100	2,555,100
22	'Ofisi 'o e Sitetisitika (Bureau of Statistics)	1,687,300	600,000	900,000	2,287,300	3,187,300
	Katoa Ngaahi Potungau Fakalukufua (Total Central Agencies)	95,885,400	4,040,000	27,022,500	99,925,400	126,947,900

TEPILE 1 (TABLE 1)

**'Esitimetu 2015/16 - Vahevahe 'o e 'Esitimetu 'i he Fakamole Fakapotungau mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2015/16 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungau (Ministry)	'Esitimetu 'a e			Fakakatoa 'Esitimetu	Tokoni
		Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetu 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetu 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
4	<i>Lao mo e Maau (Law & Order)</i>					
12	Potungau Fakamaau'anga (Ministry of Justice)	5,574,700	670,000	-	6,244,700	6,244,700
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,103,700	150,000	-	2,253,700	2,253,700
14	Potungau Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	13,425,400	3,169,000	7,305,000	16,594,400	23,899,400
	<i>Katoa Lao mo e Maau (Total Law & Order)</i>	<i>21,103,800</i>	<i>3,989,000</i>	<i>7,305,000</i>	<i>25,092,800</i>	<i>32,397,800</i>
5	<i>Sosiale (Social)</i>					
15	Potungau Mo'ui (Ministry of Health)	30,197,500	2,915,000	4,407,000	33,112,500	37,519,500
16	Potungau Ako mo e Ako Ngaue (Ministry of Education & Training)	44,381,600	9,832,900	6,700,000	54,214,500	60,914,500
17	Potungau Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	6,513,500	792,000	41,910,000	7,305,500	49,215,500
	<i>Katoa Sosiale (Total Social)</i>	<i>81,092,600</i>	<i>13,539,900</i>	<i>53,017,000</i>	<i>94,632,500</i>	<i>147,649,500</i>
6	<i>'Ekonomika (Economic)</i>					
11	Potungau Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	6,264,100	5,036,500	200,000	11,300,600	11,500,600
18	Potungau Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	8,743,300	310,000	400,000	9,053,300	9,453,300
	<i>Katoa 'Ekonomika (Total Economic)</i>	<i>15,007,400</i>	<i>5,346,500</i>	<i>600,000</i>	<i>20,353,900</i>	<i>20,953,900</i>

TEPILE 1 (TABLE 1)

**'Esitimetri 2015/16 - Vahevahe 'o e 'Esitimetri 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2015/16 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungae (Ministry)	'Esitimetri 'a e			Fakakatoa 'Esitimetri	Tokoni
		Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetri 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetri 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
7	<i>Ngaahi Ngaue Lalahi (Infrastructure)</i>					
19	Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	12,369,500	1,133,700	56,127,400	13,503,200	69,630,600
20	Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	3,033,900	150,000	-	3,183,900	3,183,900
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	4,866,400	37,011,600	21,400,000	41,878,000	63,278,000
	<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>	<i>20,269,800</i>	<i>38,295,300</i>	<i>77,527,400</i>	<i>58,565,100</i>	<i>136,092,500</i>
	<i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i>	<i>263,700,500</i>	<i>66,009,200</i>	<i>166,614,900</i>	<i>329,709,700</i>	<i>496,324,600</i>

TEPILE 2 (TABLE 2)

**'Esitimetri 2015/16 - Vahevahe 'o e 'Esitimetri 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2015/16 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))**

PA'ANGA HU ATU (EXPENDITURE)

	'Esitimetri 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetri 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetri 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimetri 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
10 Kau Ngaue Tu'uma'u (Established Staff) (10xx)	120,800,200	40,000	-	120,840,200	120,840,200
11 Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,476,000	58,800	-	4,534,800	4,534,800
12 Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,075,600	92,000	20,000	9,167,600	9,187,600
13 Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,689,700	5,508,000	23,707,100	22,197,700	45,904,800
14 Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,087,300	24,863,600	26,223,700	57,950,900	84,174,600
15 Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	39,601,400	5,873,800	12,200,000	45,475,200	57,675,200
16 Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	1,177,300	-	-	1,177,300	1,177,300
17 Ngaahi No Fakapule'anga (Debt Management) (17xx)	22,655,100	-	-	22,655,100	22,655,100
18 Pa'anga Talifaki (Contingency Fund) (18xx)	1,500,000	-	-	1,500,000	1,500,000
19 Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,525,000	-	-	4,525,000	4,525,000
20 Ngaahi Koloa (Assets) (20xx)	2,012,900	29,573,000	104,464,100	31,585,900	136,050,000
21 Totongi 'Inasi (Equity Payment) (21xx)	100,000	-	-	100,000	100,000
22 Tokoni ki he Fakalalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	8,000,000	-	-	8,000,000	8,000,000
<i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i>	263,700,500	66,009,200	166,614,900	329,709,700	496,324,600

TEPILE 3 (TABLE 3)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2013/14	2014/15	2014/15	2015/16	2016/17	2017/18
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	95,869,952	109,104,546	107,311,400	120,840,200	121,051,900	122,088,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,413,273	2,955,551	3,710,000	4,534,800	4,725,700	4,939,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,891,442	8,039,255	10,762,300	9,187,600	9,458,700	10,309,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,705,177	43,651,727	20,339,700	45,904,800	24,480,400	23,168,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	49,677,298	65,826,217	63,034,800	84,174,600	62,626,300	55,383,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	34,472,399	46,142,998	38,025,100	57,675,200	51,182,100	46,339,100
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	444,815	1,457,109	1,311,800	1,177,300	1,510,900	1,020,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	19,683,332	21,055,893	20,171,800	22,655,100	22,995,100	19,295,100
Pa'anga Talifaki (Contingency Fund) (18xx)	-	1,500,000	-	1,500,000	1,500,000	1,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,152,109	5,060,731	5,060,300	4,525,000	5,838,700	5,409,500
Ngaahi Koloa (Assets) (20xx)	59,347,267	159,661,693	80,442,900	136,050,000	114,785,600	97,456,200
Totongi 'Inasi (Equity Payment) (21xx)	6,065,016	6,200,000	4,561,700	100,000	100,000	100,000
Tokoni ki he Fakalalaka Ngaahi Sekitua Taaoutaha (Private Sector Development Support) (22xx)	-	13,050,000	11,000,000	8,000,000	8,000,000	8,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	298,722,080	483,705,718	365,731,800	496,324,600	428,255,400	395,010,500
<u>MA'U'ANGA PA'ANGA(FUNDING SOURCES):</u>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	159,575,803	185,206,099	183,087,100	228,536,900	234,073,900
Pa'anga Talasiti 'a Tonga (Tonga Trust Fund)	Cash	1,104,870	-	-	-	-
Pa'anga Ngaue (Revolving Funds)						
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	380,685	1,420,000	1,420,000	3,720,000	3,420,000
Ngaahi Tokoni Ki he Sekitua Taaoutaha (Private Sector Initiatives)	Cash	-	11,000,000	11,000,000	3,000,000	8,000,000
Pa'anga Tokoni Fakakolo(Local Community)	Cash	-	-	-	-	-
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	33,171,156	37,698,245	31,504,500	28,443,600	19,432,800
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	Cash	-	-	-	7,188,600	-
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	71,814,566	180,988,060	98,190,000	166,614,900	115,777,200
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	32,675,000	67,393,314	40,530,200	66,009,200	14,306,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		298,722,080	483,705,718	365,731,800	496,324,600	395,010,500

TEPILE 4 (TABLE 4)
***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga
(Summary of Total Government Cash Expenditures)***

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	92,690,132	108,259,546	107,275,400	120,800,200	121,011,900	122,088,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,199,959	2,909,551	3,601,000	4,476,000	4,653,000	4,939,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,934,055	7,517,405	8,986,700	9,075,600	9,440,700	10,304,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,613,499	11,075,469	10,831,100	16,689,700	16,980,300	18,568,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,230,303	27,758,212	26,326,300	33,087,300	33,964,100	38,083,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	24,236,340	33,842,964	29,891,000	39,601,400	32,882,100	34,639,100
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	444,815	1,457,109	1,311,800	1,177,300	1,510,900	1,020,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	19,683,332	21,055,893	20,171,800	22,655,100	22,995,100	19,295,100
Pa'anga Talifaki (Contingency Fund) (18xx)	-	1,500,000	-	1,500,000	1,500,000	1,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,152,109	5,060,731	5,060,300	4,525,000	5,838,700	5,409,500
Ngaahi Koloa (Assets) (20xx)	3,898,100	1,637,466	2,356,200	2,012,900	5,954,500	977,100
Totongi 'Inasi (Equity Payment) (21xx)	45,000	200,000	200,000	100,000	100,000	100,000
Tokoni ki he Fakalalaka Ngaahi Sekitoa Taaataha (Private Sector Development Support) (22xx)	-	13,050,000	11,000,000	8,000,000	8,000,000	8,000,000
<i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i>	193,127,644	235,324,344	227,011,600	263,700,500	264,831,300	264,926,700
<i>MA'U'ANGA PA'ANGA (FUNDING SOURCES):</i>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	159,575,803	185,206,099	183,087,100	228,536,900	226,789,900	234,073,900
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities) Cash	380,685	1,420,000	1,420,000	3,720,000	3,420,000	3,420,000
Ngaahi Tokoni Ki he Sekitoa Taaataha (Private Sector Initiatives) Cash	-	11,000,000	11,000,000	3,000,000	8,000,000	8,000,000
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	33,171,156	37,698,245	31,504,500	28,443,600	19,432,800	19,432,800
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	-	-	-	-	7,188,600	-
<i>Fakakatoa Ma'u'anga Pa'anga (Total Funding):</i>	193,127,644	235,324,344	227,011,600	263,700,500	264,831,300	264,926,700

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
1 Konisitutone (Constitutional)							
01	'Ofisi Palasi (Palace Office)						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	4,582,451	5,459,430	5,684,300	5,195,900	4,250,100	4,375,900
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	107,314	124,637	124,600	158,600	162,900	207,900
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	38,795	95,881	100,400	84,900	86,900	86,900
	01104 Kaati faka'ilonga'i Fakafonua 'o Tonga (National ID Card)	51,487	113,597	113,500	232,800	266,200	341,200
	<i>Katoa Palasi (Total Palace)</i>	<i>4,780,047</i>	<i>5,793,545</i>	<i>6,022,800</i>	<i>5,672,200</i>	<i>4,766,100</i>	<i>5,011,900</i>
	Katoa 'Ofisi Palasi (Total Palace Office)	4,780,047	5,793,545	6,022,800	5,672,200	4,766,100	5,011,900
02	Fale Alea (Legislative Assembly)						
	021 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	02101 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)	1,683,801	1,745,227	1,673,600	1,852,600	1,740,800	1,746,600
	02102 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)	172,574	1,713,051	263,600	222,600	100,400	122,200
	02103 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)	1,325,696	1,101,685	1,220,900	1,141,400	1,231,300	1,379,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>3,182,071</i>	<i>4,559,963</i>	<i>3,158,100</i>	<i>3,216,600</i>	<i>3,072,500</i>	<i>3,248,100</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
	02201 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)	233,419	320,210	342,700	345,600	347,500	348,800
	02202 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)	134,581	241,481	164,400	250,400	251,400	281,600
	02203 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)	415,042	534,297	570,600	551,200	568,700	575,600
	<i>Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)</i>	<i>783,042</i>	<i>1,095,987</i>	<i>1,077,700</i>	<i>1,147,200</i>	<i>1,167,600</i>	<i>1,206,000</i>
	Katoa Fale Alea (Total Legislative Assembly)	3,965,113	5,655,950	4,235,800	4,363,800	4,240,100	4,454,100

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
03	'Ofisi 'Atita (Audit Office)						
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03101 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	96,433	269,716	240,200	273,300	273,300	273,300
	03102 Pou pou mo e ngaahi Ngaue ki Fale Alea (Support and Parliamentary Services)	535,790	895,814	903,200	713,800	678,600	721,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>632,223</i>	<i>1,165,530</i>	<i>1,143,400</i>	<i>987,100</i>	<i>951,900</i>	<i>994,900</i>
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
	03201 Sivi Faka'atita 'o e Tauhi ki he Lao mo e Tu'utu'uni 'o e Ngaahi Tu'utu'uni 'o e Ngaahi Potungauae (Financial and Compliance Audit)	257,220	284,262	292,400	330,400	345,300	355,900
	03202 Sivi Faka'atita 'oe Ola mo e Faka'eke'eke Makehe (Performance Audit and Inquiries)	156,224	189,843	188,700	193,500	202,300	213,500
	03203 Sivi Faka'atita 'o e Ngaahi Kautaha 'a e Pule'anga (Public Enterprises Audit)	161,542	198,855	220,700	158,800	168,800	179,900
	03204 Sivi Faka'atita 'o e Ngaahi Poloseki Langa Fakalakalaka (Development Project Audit)	-	205,755	137,100	137,300	169,600	178,700
	03205 Sivi Faka'atita 'a e Fakamatala Pa'anga Fakapule'anga mo hono Sivi e Ola e Fakahokongauae (Public Account and Performance Measurement Audit)	-	205,755	197,400	176,500	182,500	194,000
	<i>Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)</i>	<i>574,986</i>	<i>1,084,470</i>	<i>1,036,300</i>	<i>996,500</i>	<i>1,068,500</i>	<i>1,122,000</i>
	Katoa 'Ofisi 'Atita (Total Audit Office)	1,207,209	2,250,000	2,179,700	1,983,600	2,020,400	2,116,900
04	Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)						
	041 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	04101 Ofisi 'o e Komisiona (Office of the Commissioner)	214,094	280,011	262,300	255,600	295,000	326,900
	04102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	-	286,082	22,500	123,800	138,700	146,700
	04103 Pule'i Fakangaue (Corporate Services)	-	304,309	119,400	464,500	513,500	533,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>214,094</i>	<i>870,402</i>	<i>404,200</i>	<i>843,900</i>	<i>947,200</i>	<i>1,007,100</i>
	042 Va'a Tali Launga (Ombudsman)						
	04201 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation and Case Management)	-	183,573	67,500	293,200	343,400	358,800
	<i>Katoa Va'a Tali Launga (Total Ombudsman)</i>	<i>-</i>	<i>183,573</i>	<i>67,500</i>	<i>293,200</i>	<i>343,400</i>	<i>358,800</i>
	043 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)						
	04301 Ngaue Fakatotolo (Investigation)	-	400,008	-	144,400	195,100	216,000
	04302 Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)	-	200,008	-	338,400	346,400	351,500
	<i>Katoa Va'a Fakafepaki'i 'o e Faihala (Total Anti-Corruption)</i>	<i>-</i>	<i>600,016</i>	<i>-</i>	<i>482,800</i>	<i>541,500</i>	<i>567,500</i>
	Katoa Komisoni 'o e Va mo e Kakai (Total Commissioner of Public Relations)	214,094	1,653,991	471,700	1,619,900	1,832,100	1,933,400
	Katoa Konisitutone (Total Constitutional)	10,166,463	15,353,486	12,910,000	13,639,500	12,858,700	13,516,300

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05	Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)						
	051 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	05101 'Ofisi 'o e Minisita (Office of the Minister)	-	20,002	20,100	40,000	40,000	40,000
	05102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	56,972	57,300	58,200	134,300	134,300	134,300
	05103 Pule'i Fakangaue (Corporate Services)	946,062	1,811,405	5,153,200	1,128,700	1,188,700	1,388,700
	05104 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	107,178	128,124	128,100	284,700	324,700	324,700
	05105 Tafa'aki ki he Fefakatau'aki (Trade Division)	68,596	138,562	138,600	256,200	256,200	256,200
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,178,808</i>	<i>2,155,393</i>	<i>5,498,200</i>	<i>1,843,900</i>	<i>1,943,900</i>	<i>2,143,900</i>
	052 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)						
	05201 'Ofisi Misiona Lonitoni mo Brussels (London and Brussel Missions)	870,840	787,250	874,600	815,900	845,900	905,900
	05202 'Ofisi Misiona San Francisco (San Francisco Mission)	726,440	577,793	598,600	546,100	576,100	626,100
	05203 'Ofisi Misiona Honolulu (Honolulu Mission)	190,755	215,471	217,500	220,000	220,000	225,000
	05204 'Ofisi Misiona Niu 'Ioke (New York Mission)	1,136,178	1,138,560	1,141,500	1,191,800	1,172,100	1,247,100
	05205 'Ofisi Misiona Beijing (Beijing Mission)	785,712	736,710	1,086,700	959,300	924,300	948,300
	05206 'Ofisi Misiona Kenipela (Canberra Mission)	957,897	863,909	971,100	955,400	915,400	965,400
	05207 'Ofisi Misiona 'Aokalani (Auckland Mission)	19,483	612,140	580,700	663,500	663,500	663,500
	05208 'Ofisi Misiona Tokyo (Tokyo Mission)	1,475,100	784,224	752,600	739,800	739,800	739,800
	<i>Katoa 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Total Office of Overseas Missions)</i>	<i>6,162,405</i>	<i>5,716,057</i>	<i>6,223,300</i>	<i>6,091,800</i>	<i>6,057,100</i>	<i>6,321,100</i>
	053 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)						
	05301 Ngaue Faka'imikuleisoni (Immigration Operations)	1,005,029	920,550	1,020,600	1,473,500	1,342,000	1,481,100
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration Services)</i>	<i>1,005,029</i>	<i>920,550</i>	<i>1,020,600</i>	<i>1,473,500</i>	<i>1,342,000</i>	<i>1,481,100</i>
	Katoa Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Total Ministry of Foreign Affairs & Trade)	8,346,242	8,792,000	12,742,100	9,409,200	9,343,000	9,946,100

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
06	Kau Tau 'A 'Ene 'Afiio (His Majesty's Armed Forces)						
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afiio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afiio (His Majesty's Armed Forces Headquarter)	5,291,703	3,794,800	13,770,400	3,725,300	3,811,600	4,353,100
	06102 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	827,302	692,000	761,800	860,100	860,100	860,100
	06103 Tautahi 'a Tonga (Tonga Navy)	1,296,464	1,322,000	1,265,500	1,414,200	1,414,200	1,414,200
	06104 Tau 'Uta (Land Force)	1,326,884	1,114,000	1,565,800	737,700	737,700	737,700
	06105 Ngaahi Ngaue Tokoni (Support)	1,300,739	1,286,200	1,296,600	1,842,400	1,842,400	1,842,400
	06106 Ako Ngaue (Training)	-	-	-	533,700	433,700	433,700
	06107 Pailate (Air Wing)	-	-	-	120,900	120,900	120,900
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afiio (Total Office of His Majesty's Armed Forces)</i>	<i>10,043,092</i>	<i>8,209,000</i>	<i>18,660,100</i>	<i>9,234,300</i>	<i>9,220,600</i>	<i>9,762,100</i>
	Katoa Kau Tau 'A 'Ene 'Afiio (Total His Majesty's Armed Forces)	10,043,092	8,209,000	18,660,100	9,234,300	9,220,600	9,762,100
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	18,389,334	17,001,000	31,402,200	18,643,500	18,563,600	19,708,200
3	Ngaahi Potungauae Fakalukufua (Central Agencies)						
07	'Ofisi Palemia (Prime Minister's Office)						
	071 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)						
	07101 Va'a Pule'i (Leadership Division)	961,073	634,460	742,800	771,800	776,800	802,600
	07102 Va'a Ngaue Tokoni ki he Kapineti (Cabinet Support Services Division)	749,783	197,000	197,500	189,300	189,300	201,300
	07103 Va'a Tu'utu'uni Ngaue (Policy Division)	28,309	122,041	133,000	205,300	205,300	205,300
	07104 Va'a Ma'u'anga Fakamatala (Information Division)	-	122,650	122,700	192,300	192,300	192,300
	07105 Pule'i Fakangaue (Corporate Services)	1,028,699	760,479	740,000	861,600	796,700	880,000
	<i>Katoa 'Ofisi Palemia mo e Kapineti (Total Prime Minister & Cabinet's Office)</i>	<i>2,767,864</i>	<i>1,836,630</i>	<i>1,936,000</i>	<i>2,220,300</i>	<i>2,160,400</i>	<i>2,281,500</i>
	07201 Va'a Pule'i (Leadership Division)	14,168,565	-	-	-	-	-
	07202 'Iuniti ki he Ngaahi Fakamatala (Information Unit)	418,411	-	-	-	-	-
	07203 Pule'i Fakangaue (Corporate Services)	188,792	-	-	-	-	-
	<i>Katoa Fetu'utaki (Total Communications)</i>	<i>14,775,768</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa 'Ofisi Palemia (Total Prime Minister's Office)	17,543,632	1,836,630	1,936,000	2,220,300	2,160,400	2,281,500

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
08	Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)						
	081 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	08101 'Ofisi 'o e Minisita (Office of the Minister)	212,261	234,115	234,100	312,400	341,900	364,600
	08102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	105,187	148,600	150,800	257,100	274,200	300,300
	08103 'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)	98,696	132,780	132,800	220,200	222,200	235,200
	08104 Pule'i Fakangaue (Corporate Services)	470,187	1,095,779	1,087,700	1,803,700	1,729,400	1,838,200
	08105 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	589,727	438,385	438,100	316,900	315,200	341,800
	08106 Fale'I mo Fakalelei Ngaue (Policy & Reform)	-	92,002	92,000	141,300	146,300	151,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>1,476,058</i>	<i>2,141,661</i>	<i>2,135,500</i>	<i>3,051,600</i>	<i>3,029,200</i>	<i>3,231,400</i>
	082 Tafa'aki Fakapa'anga (Treasury Operations)						
	08201 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	1,295,187	2,063,058	1,913,000	2,412,800	2,453,600	1,499,600
	08202 Fa'unga Fakapa'anga (Financial Framework)	133,440	65,552	65,600	126,400	139,400	152,400
	08203 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	-	398,048	578,000	582,800	322,000	324,200
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>1,428,627</i>	<i>2,526,657</i>	<i>2,556,600</i>	<i>3,122,000</i>	<i>2,915,000</i>	<i>1,976,200</i>
	083 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and						
	08301 Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)	875,148	295,670	795,900	681,100	705,100	671,100
	08302 Tafa'aki e Palani Fanafanua mo Fakalalaka Faka 'ekonomika (National Planning and Economic Development Division)	555,700	2,192,388	1,672,700	794,000	624,000	634,000
	08303 Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)	875,608	2,955,217	3,172,000	13,555,000	13,235,000	5,735,000
	<i>Katoa Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Total Budget, Planning and Aid)</i>	<i>2,306,456</i>	<i>5,443,275</i>	<i>5,640,600</i>	<i>15,030,100</i>	<i>14,564,100</i>	<i>7,040,100</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				-		
08401	Ngaahi Monu'ia (Benefits)	7,172,476	17,270,000	10,410,000	15,995,000	10,808,700	7,379,500
08402	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)	-	250,001	178,300	100,000	100,000	99,100
08403	Ngaahi Tokoni (Subsidies)	1,538,787	3,180,000	2,559,900	2,640,000	200,000	-
08404	Fakalalakalaka ki he Ngaahi Kolo (Community Development)	2,883,249	6,430,000	3,294,300	4,150,000	4,350,000	5,270,000
08405	Ngaahi Ngaue Makehe (Special Project)	8,040,606	7,662,002	8,067,100	17,442,900	24,261,900	24,138,900
08406	Totongi 'Inasi (Equity Payment)	395,000	200,000	200,000	100,000	100,000	100,000
08407	Ngaahi Totongi Tukupau (Subscriptions)	2,935,706	815,000	1,815,000	3,989,200	3,515,000	3,530,000
08408	Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	3,513,111	8,088,217	7,942,000	2,608,400	2,942,000	2,442,000
08409	Pa'anga Talifaki (Contingency Fund)	-	1,500,000	-	1,500,000	1,500,000	1,500,000
08410	Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)	-	13,050,000	11,000,000	8,000,000	8,000,000	8,000,000
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>26,478,935</i>	<i>58,445,220</i>	<i>45,466,600</i>	<i>56,525,500</i>	<i>55,777,600</i>	<i>52,459,500</i>
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	19,683,512	21,055,893	20,171,800	22,655,100	22,995,100	19,295,100
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>19,683,512</i>	<i>21,055,893</i>	<i>20,171,800</i>	<i>22,655,100</i>	<i>22,995,100</i>	<i>19,295,100</i>
	Katoa Potungae Pa'anga mo e Palani Fakafonua (Total Ministry of Finance & National Planning)	51,373,588	89,612,706	75,971,100	100,384,300	99,281,000	84,002,300

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
09	Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	091 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	09101 'Ofisi 'o e Minisita (Office of the Minister)	91,493	117,052	119,100	208,700	212,700	228,200
	09102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	98,078	131,434	98,100	183,800	186,800	194,200
	09103 Pule'i Fakangaue (Corporate Services)	952,282	2,009,301	1,003,100	1,023,800	1,082,600	1,169,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,141,853</i>	<i>2,257,787</i>	<i>1,220,300</i>	<i>1,416,300</i>	<i>1,482,100</i>	<i>1,592,200</i>
	092 Ngaahi Ngaue Fakalao & Va'a Tekinikale (Legal & Technical Services)						
	09201 Ngaahi Ngaue Fakalao & Va'a Tekinikale (Legal & Technical Services)	191,388	398,131	375,900	491,900	312,400	363,400
	<i>Katoa Ngaahi Ngaue Fakalao & Va'a Tekinikale (Total Legal & Technical Services)</i>	<i>191,388</i>	<i>398,131</i>	<i>375,900</i>	<i>491,900</i>	<i>312,400</i>	<i>363,400</i>
	093 Ngaue Faka'atita ki he anga 'o e Muimui ki he Lao mo e Tu'utu'uni Fakangaue (Compliance, Audit & Enforcement Services)						
	09301 Ngaue Faka'atita ki he anga 'o e Muimui ki he Lao mo e Tu'utu'uni Fakangaue (Compliance, Audit & Enforcement Services)	180,050	466,688	299,000	813,100	463,900	473,400
	<i>Katoa Ngaue Faka'atita ki he anga 'o e Muimui ki he Lao mo e Tu'utu'uni Fakangaue (Total Compliance, Audit & Enforcement Services)</i>	<i>180,050</i>	<i>466,688</i>	<i>299,000</i>	<i>813,100</i>	<i>463,900</i>	<i>473,400</i>
	094 Va'a Tanaki Tukupau (Inland Revenue)						
	09401 Tafa'aki Ngaahi Pisinisi Lalahi (Large Business Services)	488,958	444,558	450,600	693,800	702,300	716,900
	09402 Tafa'aki Ngaahi Pisinisi Iiki (Small Business Services)	236,686	269,339	262,800	424,100	435,900	453,800
	<i>Katoa Va'a Tanaki Tukupau (Total Inland Revenue)</i>	<i>725,644</i>	<i>713,897</i>	<i>713,400</i>	<i>1,117,900</i>	<i>1,138,200</i>	<i>1,170,700</i>
	095 Tute mo Fefakatau'aki (Customs & Trade Services)						
	09501 Tute mo Fefakatau'aki (Customs & Trade Services)	1,764,467	4,585,073	1,834,900	7,874,500	4,350,200	3,460,900
	<i>Katoa Tute mo Fefakatau'aki (Total Customs & Trade Services)</i>	<i>1,764,467</i>	<i>4,585,073</i>	<i>1,834,900</i>	<i>7,874,500</i>	<i>4,350,200</i>	<i>3,460,900</i>
	Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	4,003,402	8,421,576	4,443,500	11,713,700	7,746,800	7,060,600

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
10	Potungauae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e Minisita (Office of the Minister)	100,102	157,537	173,500	161,700	172,700	181,200
	10102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	70,562	84,011	78,400	85,500	91,500	97,500
	10103 Pule'i Fakangaue (Corporate Services)	465,388	296,208	450,700	436,700	474,100	513,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>636,052</i>	<i>537,756</i>	<i>702,600</i>	<i>683,900</i>	<i>738,300</i>	<i>792,500</i>
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
	10201 Tokangaekina mo e Lipooti (Monitoring and Reporting)	196,996	279,875	187,500	285,900	301,900	312,900
	<i>Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)</i>	<i>196,996</i>	<i>279,875</i>	<i>187,500</i>	<i>285,900</i>	<i>301,900</i>	<i>312,900</i>
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)	12,341,266	6,509,872	4,971,500	5,917,400	6,803,300	6,215,300
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>12,341,266</i>	<i>6,509,872</i>	<i>4,971,500</i>	<i>5,917,400</i>	<i>6,803,300</i>	<i>6,215,300</i>
	Katoa Potungauae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)	13,174,314	7,327,504	5,861,600	6,887,200	7,843,500	7,320,700
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Pule'i mo e Tokanga'i Fakangaue (Leadership and Program administration)	157,155	781,148	584,300	880,300	724,400	801,800
	21102 Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Training and	144,137	724,117	564,300	1,093,600	590,600	590,600
	21103 Vahenga (Remuneration)	18,637	705,187	71,200	70,600	102,800	102,800
	21104 Pule'i 'o e Kau Ngaue (Human Resource Management)	97,222	128,107	126,400	109,900	71,700	71,700
	21105 Tokangaekina e Fakahoko Ngaue mo e Aleapau Ngaue (Performance	38,339	32,699	31,800	190,400	182,900	182,900
	21106 Fakalalakalaka 'o e Fa'unga 'o e Ngaahi Potungauae (Organizational Development)	-	364,779	147,600	124,400	114,400	114,400
	21107 Tu'utu'uni Ngaue (Policy)	483,284	42,363	42,200	85,900	82,900	82,900
	<i>Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)</i>	<i>938,774</i>	<i>2,778,400</i>	<i>1,567,800</i>	<i>2,555,100</i>	<i>1,869,700</i>	<i>1,947,100</i>
	Katoa Komisoni 'o e Kau Ngaue Fakapule'anga (Total Public Service Commission)	938,774	2,778,400	1,567,800	2,555,100	1,869,700	1,947,100

'Esitimeti 'a e Pule'anga 'o Tonga 2015/16
Estimate for the Government of Tonga 2015/16

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
22	'Ofisi 'o e Sitetisitika (Bureau of Statistics)						
	221 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	22101 'Ofisi 'a e 'Ulu 'o e Potungauae (Government Statistician Office)	63,827	76,569	76,300	73,200	73,200	73,200
	22102 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service and IT)	315,709	299,802	332,000	355,000	316,400	338,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>379,536</i>	<i>376,370</i>	<i>408,300</i>	<i>428,200</i>	<i>389,600</i>	<i>411,800</i>
	222 Ngaahi Ngaue Fakasitetisitika Fakafonua (National Statistical Services)						
	22201 Ngaahi Ngaue Fakasitetisitika (Statistical Services)	191,219	304,406	235,800	368,500	367,800	372,500
	22202 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise & Support Services)	163,240	439,329	416,600	2,390,600	1,469,300	405,900
	<i>Katoa Ngaahi Ngaue Fakasitetisitika Fakafonua (Total National Statistical Services)</i>	<i>354,459</i>	<i>743,735</i>	<i>652,400</i>	<i>2,759,100</i>	<i>1,837,100</i>	<i>778,400</i>
	Katoa 'Ofisi 'o e Sitetisitika (Total Bureau of Statistics)	733,995	1,120,105	1,060,700	3,187,300	2,226,700	1,190,200
	Katoa Ngaahi Potungauae Fakalukufua (Total Central Agencies)	87,767,705	111,096,921	90,840,700	126,947,900	121,128,100	103,802,400
4	Lao mo e Maau (Law & Order)						
12	Potungauae Fakamaau'anga (Ministry of Justice)						
	121 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	12101 'Ofisi 'o e Minisita (Office of the Minister)	146,262	213,651	220,600	211,300	212,300	213,300
	12102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	71,984	127,491	135,400	123,200	124,200	124,200
	12103 Pule'i Fakangaue (Corporate Services)	979,685	1,050,071	1,032,900	1,294,200	1,155,300	1,387,000
	12104 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	-	-	-	160,500	160,500	160,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,197,931</i>	<i>1,391,213</i>	<i>1,388,900</i>	<i>1,789,200</i>	<i>1,652,300</i>	<i>1,885,000</i>
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	441,596	646,474	648,300	736,100	723,300	732,400
	12202 Fakamaau'anga Lahi (Supreme Court)	1,183,787	1,583,937	1,670,200	1,849,200	1,840,600	1,890,600
	12203 Fakamaau Tangi (Court of Appeal)	245,450	195,201	212,200	329,000	329,000	329,000
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	201,738	252,456	169,200	252,500	252,600	252,600
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>2,072,571</i>	<i>2,678,068</i>	<i>2,699,900</i>	<i>3,166,800</i>	<i>3,145,500</i>	<i>3,204,600</i>
	123 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)						
	12301 Ngaue 'a e Peilifi (Bailiff Services)	85,228	103,758	96,100	160,200	160,200	160,200
	12302 Ngaue Fakataimi (Probation)	57,455	99,481	91,800	108,200	108,200	108,200
	<i>Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>142,683</i>	<i>203,239</i>	<i>187,900</i>	<i>268,400</i>	<i>268,400</i>	<i>268,400</i>

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
124	Lesisita Sivile (Civil Registration)						
12401	'Ofisi 'o e Lesisita Seniale (Registrar General Office)	45,299	83,945	77,700	147,000	127,000	127,000
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>126,202</i>	<i>162,685</i>	<i>151,400</i>	<i>259,500</i>	<i>226,900</i>	<i>226,900</i>
125	Komisoni Fili (Electoral Commission)						
12501	'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	283,524	1,312,498	818,500	760,800	654,000	736,500
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>283,524</i>	<i>1,312,498</i>	<i>818,500</i>	<i>760,800</i>	<i>654,000</i>	<i>736,500</i>
	Katoa Potungae Fakamaau'anga (Total Ministry of Justice)	3,822,911	5,747,703	5,246,600	6,244,700	5,947,100	6,321,400
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)						
131	Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)						
13101	'Ofisi 'o e 'Ateni Seniale mo e Ngaahi Ngaue Fakalao (Office of the Attorney General and Legal Services)	1,546,993	2,160,000	1,856,100	2,253,700	2,273,100	2,394,500
	<i>Katoa Ngaahi Ngaue Fakalao ma'ae Pule'anga (Total Public Legal Services)</i>	<i>1,546,993</i>	<i>2,160,000</i>	<i>1,856,100</i>	<i>2,253,700</i>	<i>2,273,100</i>	<i>2,394,500</i>
	Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)	1,546,993	2,160,000	1,856,100	2,253,700	2,273,100	2,394,500
14	Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)						
141	Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
14101	Pule'i mo e Fale'i (Leadership & Policy Advice)	5,191,218	3,770,215	3,611,600	5,213,300	4,995,100	3,599,300
14102	Ngaue ki he Komuniti (Community Engagement)	4,579,107	4,019,886	3,975,400	4,306,100	4,443,400	4,679,900
14103	Ngaue fakapolisi 'I he fonua pea mo fakavaha'a pule'anga (Policing at National and International level)	1,228,547	1,420,899	1,611,600	1,376,700	1,471,500	1,486,200
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>10,998,872</i>	<i>9,211,000</i>	<i>9,198,600</i>	<i>10,896,100</i>	<i>10,910,000</i>	<i>9,765,400</i>
142	Potungae Pilisone (Prisons Department)						
14201	Pule'i mo e Fale'i (Leadership and Policy Advice)	768,848	7,000,531	886,100	2,271,000	816,500	816,500
14202	Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	651,936	702,369	664,700	925,500	760,300	955,000
14203	Ngaue fakamalu'I mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	1,401,965	1,323,003	1,299,200	1,718,500	1,458,400	1,458,400
	<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>2,822,749</i>	<i>9,025,903</i>	<i>2,850,000</i>	<i>4,915,000</i>	<i>3,035,200</i>	<i>3,229,900</i>

**'Esitimeti 'a e Pule'anga 'o Tonga 2015/16
Estimate for the Government of Tonga 2015/16**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
143	Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
14301	Pule'i mo e Fale'i (Leadership & Policy Advice)	100,026	173,898	107,300	167,400	177,900	218,900
14302	Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	152,958	121,904	128,500	351,800	128,800	148,800
14303	Fakasi'isi'l 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)	1,120,550	3,417,074	1,262,600	6,768,900	1,529,800	1,503,800
14304	Pule'i Fakangaue (Corporate Services)	732,669	653,948	648,100	800,200	691,100	709,500
	<i>Katoa Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Total Tonga Fire & Emergency Services)</i>	<i>2,106,203</i>	<i>4,366,824</i>	<i>2,146,500</i>	<i>8,088,300</i>	<i>2,527,600</i>	<i>2,581,000</i>
	Katoa Potungae Polisi, Pilisone mo e Tamate Afi (Total Ministry of Police, Prisons & Fire Services)	15,927,824	22,603,727	14,195,100	23,899,400	16,472,800	15,576,300
	Katoa Lao mo e Maau (Total Law & Order)	21,297,728	30,511,430	21,297,800	32,397,800	24,693,000	24,292,200

5 Sosiale (Social)

15 Potungae Mo'ui (Ministry of Health)

151	Pule'i mo e Fale'i (Leadership & Policy Advice)						
15101	'Ofisi 'o e Minisita (Office of the Minister)	157,351	156,049	235,400	210,200	211,200	211,200
15102	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	1,440,931	1,490,684	809,200	975,800	1,383,600	1,692,000
15103	Pule'i Fakangaue (Corporate Services)	7,472,319	5,491,401	5,127,800	3,776,800	3,645,300	3,970,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>9,070,601</i>	<i>7,138,134</i>	<i>6,172,400</i>	<i>4,962,800</i>	<i>5,240,100</i>	<i>5,873,500</i>
152	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15201	Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	1,034,307	1,520,934	977,700	668,900	694,900	699,900
15202	Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	1,057,572	1,311,479	1,105,700	1,193,200	1,193,200	1,193,200
15203	Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	635,343	801,709	669,600	940,600	651,100	651,100
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>2,727,222</i>	<i>3,634,123</i>	<i>2,753,000</i>	<i>2,802,700</i>	<i>2,539,200</i>	<i>2,544,200</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
153	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15301	Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	1,283,862	1,637,200	1,623,700	2,423,200	2,556,700	1,877,700
15302	Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	1,745,959	1,890,791	1,954,800	2,576,700	2,582,700	2,584,700
15303	Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)	5,015,846	6,094,833	5,741,000	8,435,800	7,537,300	8,372,900
15304	Ngaahi Ngaue Kiliniki (Clinical Support Services)	1,398,109	1,895,484	1,862,400	1,669,300	1,822,300	1,824,300
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>9,443,776</i>	<i>11,518,309</i>	<i>11,181,900</i>	<i>15,105,000</i>	<i>14,499,000</i>	<i>14,659,600</i>
154	Ngaahi Ngaue ki he Nifo (Dental Services)						
15401	Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	1,083,731	1,271,940	1,252,500	1,456,900	1,487,400	1,487,400
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>1,083,731</i>	<i>1,271,940</i>	<i>1,252,500</i>	<i>1,456,900</i>	<i>1,487,400</i>	<i>1,487,400</i>
155	Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501	Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	7,944,071	8,646,188	8,536,500	9,688,400	9,781,400	10,282,400
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>7,944,071</i>	<i>8,646,188</i>	<i>8,536,500</i>	<i>9,688,400</i>	<i>9,781,400</i>	<i>10,282,400</i>
156	Ngaahi Ngaue ki he Palani mo e Tanaki Fakamatala (Health Planning & Information Services)						
15601	Ngaahi Fakamatala ki he Mo'ui Lelei mo e Palani (Health Information and Planning)	546,322	2,831,106	2,859,700	3,503,700	3,510,400	3,050,400
	<i>Katoa Ngaahi Ngaue ki he Palani mo e Tanaki Fakamatala (Total Health Planning & Information Services)</i>	<i>546,322</i>	<i>2,831,106</i>	<i>2,859,700</i>	<i>3,503,700</i>	<i>3,510,400</i>	<i>3,050,400</i>
	Katoa Potungae Mo'ui (Total Ministry of Health)	30,815,723	35,039,800	32,756,000	37,519,500	37,057,500	37,897,500

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)						
	161 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)						
	16101 'Ofisi 'o e Minisita (Office of the Minister)	405,711	1,132,981	1,219,400	51,100	53,100	54,200
	16102 'Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)	280,831	601,081	591,200	379,600	381,600	177,700
	16103 Va'a Pule'I mo Fakahoko Ngaue (Corporate Services)	5,506,758	4,412,948	4,316,300	11,227,800	9,753,800	6,818,500
	16104 Va'a Palani (Policy and Planning)	43,492	45,945	68,100	155,500	142,500	143,200
	<i>Katoa Pule'I, Fale'I, mo e Palani (Total Leadership and Policy Advice and Planning)</i>	<i>6,236,792</i>	<i>6,192,955</i>	<i>6,195,000</i>	<i>11,814,000</i>	<i>10,331,000</i>	<i>7,193,600</i>
	162 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)						
	16201 Va'a Sivi (Assessment)	731,536	2,103,218	960,500	806,900	706,900	706,900
	16202 Va'a Tokanga'I 'a e Tu'unga Ngaue 'a e Kau Ngaue (Staff Performance Appraisal)	104,936	107,457	267,100	121,400	123,400	124,100
	16203 Lesisita 'o e Kau Faiako (Teacher Registration)	-	149,350	130,900	180,700	151,700	151,700
	<i>Katoa Tokanga'I 'o e Lelei 'o e Ako (Total Quality Assurance)</i>	<i>836,472</i>	<i>2,360,025</i>	<i>1,358,500</i>	<i>1,109,000</i>	<i>982,000</i>	<i>982,700</i>
	163 Ako mo e Faiako (Learning and Teaching)						
	16301 Ako Tokamu'a (Early Childhood Education)	-	-	-	182,600	84,600	85,300
	16302 Va'a Lautohi (Primary Schools)	16,485,252	13,528,084	13,030,100	18,896,200	16,894,100	16,915,700
	16303 Va'a Ki He Ngaahi Kolisi (Secondary Schools)	11,244,461	16,277,955	13,448,800	9,999,500	10,063,700	10,109,600
	16304 Va'a Fa'u Silapa (Learning and Teaching Resources)	518,437	600,331	720,200	2,700,000	834,100	835,600
	16305 Ako Tu'u'loa ma'ae Kau Faiako (Professional Development)	-	-	-	1,066,900	335,200	336,300
	<i>Katoa Ako mo e Faiako (Total Learning and Teaching)</i>	<i>28,248,150</i>	<i>30,406,370</i>	<i>27,199,100</i>	<i>32,845,200</i>	<i>28,211,700</i>	<i>28,282,500</i>
	164 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)						
	16401 Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)	454,701	7,091,650	5,024,500	6,528,400	6,167,400	6,168,400
	16402 Kolisi Ako Fakafaiako (Tonga Institute of Education)	594,863	1,052,652	871,900	1,452,900	1,058,100	1,059,300
	16403 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)	613,374	1,048,240	1,039,300	1,110,500	1,070,500	1,053,100
	16404 'Apiako Folau 'Alu Tahī (Tonga Maritime Polytechnical Institute)	2,065,780	1,726,666	1,643,600	1,485,100	1,494,700	1,497,700
	16405 Ngaahi Tokoni ki Tu'apule'anga Fekau'aki mo e Ako (International Training and	2,695,866	3,395,293	5,132,400	4,569,400	4,469,400	4,469,400
	<i>Katoa Ako Ma'olunga Ange 'I he Kolisi (Total Post Secondary Education)</i>	<i>6,424,584</i>	<i>14,314,502</i>	<i>13,711,700</i>	<i>15,146,300</i>	<i>14,260,100</i>	<i>14,247,900</i>
	Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education & Training)	41,745,998	53,273,852	48,464,300	60,914,500	53,784,800	50,706,700

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	171 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e Minisita (Office of the Minister)	112,393	121,841	121,800	129,600	129,600	129,600
	17102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	58,714	63,740	69,700	72,100	72,100	72,100
	17103 Pule'i Fakangaue (Corporate Services)	499,555	448,331	445,300	492,300	511,100	511,100
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	17,307	20,900	14,800	25,800	25,800	25,800
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	81,160	77,220	101,100	72,300	72,300	82,300
	<i>Katoa Pule'i, Fale'i mo e Pule'i Fakalukufua (Total Leadership, Policy & Program Administration)</i>	<i>769,129</i>	<i>732,032</i>	<i>752,700</i>	<i>792,100</i>	<i>810,900</i>	<i>820,900</i>
	172 Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Culture Development)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	66,852	50,742	59,800	50,700	50,700	50,700
	17202 Polokalama Fakalalaka 'a e To'utupu (Youth Development Program)	25,029	25,629	14,300	25,600	25,600	25,600
	17203 Tukufakaholo (Culture)	241,405	248,742	176,200	352,000	352,000	352,000
	<i>Katoa Langa Fakalalaka 'o e Ngaahi Tukufakaholo (Total Culture Development)</i>	<i>333,286</i>	<i>325,113</i>	<i>250,300</i>	<i>428,300</i>	<i>428,300</i>	<i>428,300</i>
	173 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)						
	17301 Polokalama ki he Pule'i Ngaue (Program administration)	199,202	243,911	253,800	278,500	278,500	318,500
	17302 Fakalalaka 'o e Sipoti (Sports development)	819,233	145,044	889,300	38,145,500	62,145,500	70,180,500
	17303 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	363,936	333,007	1,223,800	1,833,000	333,000	353,000
	<i>Katoa Sipoti mo e Ngaahi Ngaue Fakalalaka (Total Sports and Recreational Development)</i>	<i>1,382,371</i>	<i>721,962</i>	<i>2,366,900</i>	<i>40,257,000</i>	<i>62,757,000</i>	<i>70,852,000</i>
	174 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)						
	17401 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	466,389	440,070	506,800	2,183,300	727,900	737,900
	<i>Katoa Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Total Overseas Employment Development)</i>	<i>466,389</i>	<i>440,070</i>	<i>506,800</i>	<i>2,183,300</i>	<i>727,900</i>	<i>737,900</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
	175 Fakalalakala ki he Ngaahi Kolo (Community Development)						
	17501 Komiti Fakalalakala (Development Committee)	75,558	80,000	95,300	80,000	80,000	100,000
	17502 Pule Lelei Fakalotofonua (Local Governance)	1,438,391	3,459,163	2,025,900	3,770,800	3,780,000	2,305,000
	<i>Katoa Fakalalakala ki he Ngaahi Kolo (Total Community Development)</i>	<i>1,513,949</i>	<i>3,539,163</i>	<i>2,121,200</i>	<i>3,850,800</i>	<i>3,860,000</i>	<i>2,405,000</i>
	176 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)						
	17601 Pule'i mo e Fale'i (Leadership and Policy Advice)	60,833	111,445	72,800	120,900	120,900	120,900
	17602 Pule'i Ngaue mo e 'Akauni (Administration and Accounts Section)	222,883	183,982	172,100	220,700	222,700	257,700
	17603 Ngaahi Ngaue Fakalotofonua (Domestic Affairs)	221,340	251,850	129,700	247,100	248,100	255,100
	<i>Katoa 'Ofisi 'o e Kovana Ha'apai (Total Office of the Ha'apai Governor)</i>	<i>505,056</i>	<i>547,277</i>	<i>374,600</i>	<i>588,700</i>	<i>591,700</i>	<i>633,700</i>
	177 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)						
	17701 Pule'i mo e Fale'i (Leadership and Policy Advice)	55,683	89,639	90,700	99,100	99,100	99,100
	17702 Pule'i Ngaue mo e 'Akauni (Administration and Accounts)	233,331	220,949	215,400	227,600	227,600	227,600
	17703 Ngaahi Ngaue Fakalotofonua (Domestic Affairs)	291,274	320,127	327,400	314,200	314,200	324,200
	<i>Katoa 'Ofisi 'o e Kovana Vava'u (Total Office of the Vava'u Governor)</i>	<i>580,288</i>	<i>630,715</i>	<i>633,500</i>	<i>640,900</i>	<i>640,900</i>	<i>650,900</i>
	178 Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)						
	17801 Kakai Fefine mo e Ngaahi Totonu 'a e Tangata (Women's Affairs and Human Rights)	278,708	255,625	307,100	307,000	272,000	274,000
	<i>Katoa Kakai Fefine mo e totonu 'a e Tangata (Total Women's Affairs and Human Rights)</i>	<i>278,708</i>	<i>255,625</i>	<i>307,100</i>	<i>307,000</i>	<i>272,000</i>	<i>274,000</i>
	179 Malu'l mo Tokoni ki he Kau Faingata'a'ia (Social Protection and Vulnerabilities)						
	17901 Malu'l mo Tokoni (Social Protection)	-	42,262	20,500	167,400	167,400	167,400
	<i>Katoa Malu'l mo Tokoni ki he Kau Faingata'a'ia (Total Social Protection and Vulnerabilities)</i>	<i>-</i>	<i>42,262</i>	<i>20,500</i>	<i>167,400</i>	<i>167,400</i>	<i>167,400</i>
	Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	5,829,176	7,234,219	7,333,600	49,215,500	70,256,100	76,970,100
	Katoa Sosiale (Total Social)	78,390,897	95,547,871	88,553,900	147,649,500	161,098,400	165,574,300

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
6	'Ekonomika (Economic)						
11	Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)						
	111 Polokalama Pule'i (Leadership Program)						
	11101 'Ofisi 'o e 'Eiki Minista (Office of the Minister)	114,403	165,223	191,500	232,400	232,400	232,400
	11102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	4,925	100,808	103,900	127,100	122,000	122,000
	<i>Katoa Polokalama Pule'i (Total Leadership Program)</i>	<i>119,328</i>	<i>266,031</i>	<i>295,400</i>	<i>359,500</i>	<i>354,400</i>	<i>354,400</i>
	112 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (Business Friendly Program)						
	11201 Fakamatala ki he Pisinisi (Business Service Information)	223,396	620,760	753,700	130,100	140,100	140,100
	11202 Lesisita 'o e Ngaahi Pisinisi (Business Registry)	23,519	36,000	34,200	558,100	242,100	242,100
	11203 Ngaahi Koloa Fakakaukau'i 'e he 'Atamai (Intellectual Property)	250,136	9,000	13,800	137,400	137,400	137,400
	11204 Fakamalohi'i 'o e Pisinisi (Business Enforcement)	-	19,000	15,200	266,400	155,400	155,400
	<i>Katoa Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (Total Business Friendly Program)</i>	<i>497,051</i>	<i>684,760</i>	<i>816,900</i>	<i>1,092,000</i>	<i>675,000</i>	<i>675,000</i>
	113 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)						
	11301 Ngaahi Ngaue Tokoni Faka'ekonomika (Economic Support Strategies)	1,187,887	472,002	352,600	403,400	410,400	510,400
	11302 Tu'uaki 'o e 'Inivesimeni (Investment Promotion)	195,532	288,019	249,800	57,300	61,700	61,700
	11303 Tokoni ki he Fakalalaka 'o e Pisinisi mo e Fakalalaka Koloa Hu ki Muli (Business Development Support and Export Development)	44,136	5,003	4,400	268,800	268,800	268,800
	<i>Katoa Polokalama Tokoni ki he Ngaahi Pisinisi (Total Business Support Program)</i>	<i>1,427,555</i>	<i>765,024</i>	<i>606,800</i>	<i>729,500</i>	<i>740,900</i>	<i>840,900</i>
	114 Polokalama Tokoni Takimamata (Tourism Support Program)						
	11401 Tokoni ki he Fakamakeki 'o e Takimamata (Tourism Marketing Support)	2,058,303	2,030,766	1,928,000	1,928,500	888,500	888,500
	11402 Fakalalaka 'o e Feitu'u ki he Takimamata (Tourism Destination Development)	129,266	1,025,847	564,000	4,589,000	4,090,900	490,900
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>2,187,569</i>	<i>3,056,613</i>	<i>2,492,000</i>	<i>6,517,500</i>	<i>4,979,400</i>	<i>1,379,400</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
115 Polokalama Fale'i mo e Paotoloaki 'o e Ngaahi Va Fengae'aki (Policy & Partnership Program)							
11501	Fa'u 'o e Tu'utu'uni Ngaue mo e Fale'i (Policy Formulation and Advice)	151,632	253,600	254,100	477,500	424,500	451,000
11502	Sitetisitika mo hono Tokanga'i (Statistics and Monitoring)	24,102	24,200	45,200	72,300	72,300	72,300
11503	Hoa Ngaue 'a e Pule'anga mo e Sekitoa Taautaha (Public Private Partnerships)	1,308,739	10,000	10,000	50,900	50,900	50,900
<i>Katoa Polokalama Fale'i mo e Paotoloaki 'o e Ngaahi Va Fengae'aki (Total Policy & Partnership Program)</i>		<i>1,484,473</i>	<i>287,800</i>	<i>309,300</i>	<i>600,700</i>	<i>547,700</i>	<i>574,200</i>
116 Polokalama ki he Leipa (Effective Labour Program)							
11601	Fa'u 'o e Tu'utu'uni Ngaue ki he Leipa mo e Fale'i (Labour Policy Formulation and Advice)	52,661	123,742	114,600	112,700	112,700	212,700
11602	Fakamatala ki he Leipa (Labour Information)	163,127	17,500	1,400	75,700	75,600	75,600
<i>Katoa Polokalama ki he Leipa (Total Effective Labour Program)</i>		<i>215,788</i>	<i>141,242</i>	<i>116,000</i>	<i>188,400</i>	<i>188,300</i>	<i>288,300</i>
117 Polokalama Tokangaekina mo Malu'i 'o e Konisiuma (Consumer Protection Program)							
11701	Fa'unga Lao ki he Konisiuma (Consumer Legal Framework)	41,773	165,126	133,600	175,400	122,900	222,900
11702	'Ilo ki ai 'a e Konisiuma (Consumer Awareness)	244,579	14,921	10,000	111,700	86,700	86,700
11703	Tokangaekina e ngaahi tu'utu'uni fakalao fakapisinisi (Enforcement)	37,411	15,400	3,900	388,200	208,500	208,500
<i>Katoa Polokalama Tokangaekina mo Malu'i 'o e Konisiuma (Total Consumer Protection Program)</i>		<i>323,763</i>	<i>195,447</i>	<i>147,500</i>	<i>675,300</i>	<i>418,100</i>	<i>518,100</i>
118 Polokalama Pule'i Ngaue (Corporate Services Program)							
11801	Fa'unga 'o e Kau Ngaue (Human Resource Management)	446,130	423,626	454,800	214,800	318,500	218,800
11802	Tokanga'i Fakangaue (Administration)	1,107,361	977,576	1,098,100	881,400	782,700	782,700
11803	Ngaahi 'Akauni (Accounts)	57,771	21,881	-	125,400	125,400	125,400
11804	Fakamatala mo e Tekinolosia 'o e Fetu'utaki (Information and Communications)	23,091	-	-	116,100	56,100	56,100
<i>Katoa Polokalama Pule'i Ngaue (Total Corporate Services Program)</i>		<i>1,634,353</i>	<i>1,423,083</i>	<i>1,552,900</i>	<i>1,337,700</i>	<i>1,282,700</i>	<i>1,183,000</i>
Katoa Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Total Ministry of Commerce, Tourism and Labour)		7,889,880	6,820,000	6,336,800	11,500,600	9,186,500	5,813,300

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
18	Potungauae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)						
	181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18101 Pule'i mo e Fale'i (Leadership and Direction)	386,533	423,217	453,700	371,700	430,400	480,400
	18102 Pule'i Fakangaue (Corporate Services)	1,965,107	1,141,707	1,093,000	1,010,000	759,300	799,300
	18103 Fale'i mo e Palani Fakalalakalaka (Policy Advice & Planning Development)	210,160	303,590	345,400	264,900	294,800	315,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>2,561,800</i>	<i>1,868,514</i>	<i>1,892,100</i>	<i>1,646,600</i>	<i>1,484,500</i>	<i>1,595,000</i>
	182 Fakalalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
	18201 Fakalahi 'o e Hu Koloa ki Muli, Malu 'o e Me'atokoni mo e Fakalalakalaka 'o e Kakai Fefine (Export Expansion, Food Security and Women Development)	1,575,678	2,093,796	1,997,400	1,940,600	1,903,700	1,994,700
	18202 Fakalalakalaka 'o e Fekumi ki he Me'atokoni (Crops Research Development)	597,165	876,295	773,700	920,500	936,500	962,500
	18203 Fakalalakalaka ki he Tafa'aki 'o e Fanga Monumanu (Livestock Production Development)	382,697	499,531	544,300	540,000	549,400	558,200
	18204 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Support Services)	946,255	932,096	926,200	1,080,900	1,140,900	1,312,900
	18205 Fakalalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Development & Conservation)	612,140	940,247	851,600	955,300	1,054,700	658,600
	<i>Katoa Fakalalakalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	<i>4,113,935</i>	<i>5,341,965</i>	<i>5,093,200</i>	<i>5,437,300</i>	<i>5,585,200</i>	<i>5,486,900</i>
	183 Fakalalakalaka ki he Toutai (Fisheries Development)						
	18301 Pule'i mo e Fale'i (Leadership and Policy Advice)	1,009,489	1,156,963	797,000	961,500	922,000	973,500
	18302 Fakalalakalaka'i Toutai Loloto (Offshore Resource and Development)	405,926	313,920	271,800	659,700	673,800	731,000
	18303 Sekitao Taautaha mo e Fakalalakalaka e Komiuniti (Private Sectors and Community Development)	45,653	252,721	200,800	149,500	151,500	151,500
	18304 Fakalalakalaka mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)	210,070	283,452	300,500	262,300	304,300	347,800
	18305 Tokonga'i, Pule'i mo e Le'o (Monitoring, Controlling and Surveillance)	666,470	278,693	358,200	336,400	332,600	337,200
	18306 Maketi Tu'imatamoana (Tu'imatamoana Market)	134,891	-	-	-	-	-
	<i>Katoa Fakalalakalaka ki he Toutai (Total Fisheries Development)</i>	<i>2,472,499</i>	<i>2,285,749</i>	<i>1,928,300</i>	<i>2,369,400</i>	<i>2,384,200</i>	<i>2,541,000</i>
	Katoa Potungauae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Total Ministry of Agriculture, Food, Forests & Fisheries)	9,148,234	9,496,228	8,913,600	9,453,300	9,453,900	9,622,900
	Katoa 'Ekonomika (Total Economic)	17,038,114	16,316,228	15,250,400	20,953,900	18,640,400	15,436,200

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
7 Ngaahi Ngaue Lalahi (Infrastructure)							
19	Potungau Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
	191 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	19101 'Ofisi 'o e Minisita (Office of the Minister)	171,406	233,414	245,100	418,100	408,100	418,100
	19102 'Ofisi 'Ulu 'o e Potungau (Office of the CEO)	92,337	160,319	158,300	875,100	509,100	309,100
	19103 Pule'i Fakangaue (Corporate Services)	832,993	864,277	849,700	978,300	990,000	995,000
	19104 Fale'i mo e Palani (Policy and Planning)	218,555	370,672	372,800	824,900	766,300	523,700
	19105 Ngaahi Ngaue ki hono Fakahoko e Ngaue ki he Poloseki TSCP (TSCP)	91,921	-	-	-	-	-
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,407,212</i>	<i>1,628,682</i>	<i>1,625,900</i>	<i>3,096,400</i>	<i>2,673,500</i>	<i>2,245,900</i>
	192 Va'a ki he Fefononga'aki (Transport)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)	29,389,647	46,426,654	28,695,400	24,513,600	7,563,600	3,163,600
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)	263,524	693,329	812,200	4,377,800	3,183,500	2,893,500
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)	2,924,441	7,318,789	8,212,700	6,865,200	5,933,400	5,533,400
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport)</i>	<i>32,577,612</i>	<i>54,438,771</i>	<i>37,720,300</i>	<i>35,756,600</i>	<i>16,680,500</i>	<i>11,590,500</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)						
	19301 Mapule'i 'o e Ngaahi Langa (Building Control)	166,541	35,692,767	7,698,100	20,020,300	12,562,900	12,547,900
	19302 Monomono 'o e Ngaahi Langa mo e Ngaahi Ngaue Langa (Building Maintenance and Construction Services)	-	-	-	123,700	124,300	124,300
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Management and Control)</i>	<i>166,541</i>	<i>35,692,767</i>	<i>7,698,100</i>	<i>20,144,000</i>	<i>12,687,200</i>	<i>12,672,200</i>
	19401 Ngaahi Ngaue Fakasivolo 'Enisinia (Civil Engineering Services)	899,809	903,739	937,000	8,733,600	6,654,200	6,604,200
	19402 Palani ki he Ngaahi Langa e Kolo (National Spatial Urban Planning (PUMA))	-	-	-	1,900,000	1,900,000	400,000
	<i>Katoa Tafa'aki ki he Ngaahi Ngaue Faka'enisinia (Total Engineering Services)</i>	<i>899,809</i>	<i>903,739</i>	<i>937,000</i>	<i>10,633,600</i>	<i>8,554,200</i>	<i>7,004,200</i>
	195 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology and Emergency Advisory)						
	19501 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)	250,509	-	-	-	-	-
	19502 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	2,307,175	-	-	-	-	-
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology and Emergency Advisory)</i>	<i>2,557,684</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungau Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	37,608,858	92,663,960	47,981,300	69,630,600	40,595,400	33,512,800

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
20	Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)						
	201 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	20101 'Ofisi 'o e Minisita (Office of the Minister)	91,128	123,503	202,800	156,800	163,300	169,800
	20102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	54,967	74,446	104,800	89,900	96,700	103,500
	20103 Pule'i Fakangaue (Corporate Services)	733,521	578,961	481,900	591,800	649,400	669,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>879,616</i>	<i>776,910</i>	<i>789,500</i>	<i>838,500</i>	<i>909,400</i>	<i>943,200</i>
	202 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)						
	20201 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)	251,101	293,147	348,700	301,400	303,300	305,300
	20202 Ma'u Mafai Fakafonua ki he Palani Kolo (National Spatial Planning Authority)	2,812,207	4,683,251	3,249,400	-	-	-
	<i>Katoa Va'a Tokanga'i Me'a Fakakelekele (Total Land Management Division)</i>	<i>3,063,308</i>	<i>4,976,398</i>	<i>3,598,100</i>	<i>301,400</i>	<i>303,300</i>	<i>305,300</i>
	203 Va'a Ma'u'anga Fakamatala Fakakelekele (Land Information Division)						
	20301 Savea mo e Siotatika (Survey and Geodesy)	727,336	997,299	1,020,000	856,200	790,000	884,400
	20302 Ngaue ki he Mape (Mapping)	-	-	-	455,700	455,700	455,700
	20303 Tisaini 'o e Tofi 'o e 'Api (Subdivisional Design)	167,007	-	-	138,800	138,800	138,800
	20304 Fakamatala ki he Tu'u'anga 'o ha Feitu'u (Geospatial Information)	-	-	-	133,000	133,000	133,000
	<i>Katoa Va'a Ma'u'anga Fakamatala Fakakelekele (Total Land Information Division)</i>	<i>894,343</i>	<i>997,299</i>	<i>1,020,000</i>	<i>1,583,700</i>	<i>1,517,500</i>	<i>1,611,900</i>
	204 Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a Koloa Fakaenatula (Natural Resources Division)	767,597	485,434	526,200	460,300	462,000	462,000
	<i>Katoa Tokanga'i Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>767,597</i>	<i>485,434</i>	<i>526,200</i>	<i>460,300</i>	<i>462,000</i>	<i>462,000</i>
	205 Ma'u'anga Ivi, 'Atakai mo e Feliliuaki 'o e 'Ea (Energy, Environment and						
	20501 Va'a Ma'u'anga Ivi (Energy Division)	13,540,378	-	-	-	-	-
	20502 Va'a 'Atakai mo e feliliuaki 'o e 'ea (Environment and Climate Change Division)	8,917,739	-	-	-	-	-
	<i>Katoa Ma'u'anga Ivi, 'Atakai mo e Feliliuaki 'o e 'Ea (Total Energy, Environment and Climate Change)</i>	<i>22,458,117</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Fonua, Savea mo e Koloa Fakaenatula (Total Ministry of Lands, Survey & Natural Resources)	28,062,981	7,236,041	5,933,800	3,183,900	3,192,200	3,322,400

Fakatokanga'i: Ko e patiseti ki he konga polokalama 5.01 – Ma'u'anga Ivi kuo hiki ki he Polokalama 3 'I he Potungae 'Atakai, Ma'u'anga Ivi, Feliliuaki e 'Ea, Tokanga'I Ngaahi Fakatamaki Fakanatula, Fakamatala 'Ea, mo e Ko e patiseti ki he konga polokalama 5.02 – 'Atakai mo e Feliliuaki 'o e 'Ea kuo hiki ki he Polokalama 4 'I he Potungae 'Atakai, Ma'u'anga Ivi, Feliliuaki e 'Ea, Tokanga'I Ngaahi Fakatamaki Fakanatula, Fakamatala

Note: Future budget for SubProgram 5.01 - Energy have been provided in Program 3 of the Ministry of Environment, Energy, Climate Change, Disaster Management, Meteorology, Information and Communications

Future budget for SubProgram 5.02 - Environment and Climate Change have been provided in Program 4 of the Ministry of Environment, Energy, Climate Change, Disaster Management, Meteorology, Information and Communications

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	231 Pule'i mo e Fale'i (Leadership and Policy Coordination)						
	23101 'Ofisi 'o e Minisita (Office of the Minister)	-	95,502	95,500	166,100	166,100	166,100
	23102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	-	-	-	69,300	69,300	69,300
	23103 Pule'i Fakangaue (Corporate Services)	-	259,823	720,200	1,073,100	1,073,900	1,073,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Coordination)</i>	-	355,325	815,700	1,308,500	1,309,300	1,309,300
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisor)						
	23201 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)	-	768,348	758,600	1,594,300	4,595,100	3,318,100
	23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	-	39,630,231	21,429,300	27,989,200	8,474,200	3,104,200
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)</i>	-	40,398,580	22,187,900	29,583,500	13,069,300	6,422,300
	233 Ma'u'anga Ivi (Energy)						
	23301 Va'a Ma'u'anga Ivi (Energy Division)	-	25,716,395	20,321,400	2,038,800	438,800	438,800
	<i>Katoa Ma'u'anga Ivi (Total Energy)</i>	-	25,716,395	20,321,400	2,038,800	438,800	438,800
	234 'Atakai mo e Feliliaki 'o e 'Ea (Environment and Climate Change)						
	23401 Va'a 'Atakai (Environment Division)	-	746,620	408,100	1,279,600	741,100	741,100
	23402 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)	-	10,038,412	7,132,600	10,949,600	8,239,600	6,239,600
	<i>Katoa 'Atakai mo e Feliliaki 'o e 'Ea (Total Environment and Climate Change)</i>	-	10,785,032	7,540,700	12,229,200	8,980,700	6,980,700
	235 Fakamatala mo e Fetu'utaki (Information and Communications)						
	23501 'Iuniti ki he Ngaahi Fakamatala (Information Unit)	-	350,880	351,600	494,900	354,800	354,900
	23502 Fetu'utaki (Communication)	-	20,372,570	344,400	17,623,100	3,332,700	339,700
	<i>Katoa Fakamatala mo e Fetu'utaki (Total Information and Communications)</i>	-	20,723,450	696,000	18,118,000	3,687,500	694,600
	Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	97,978,781	51,561,700	63,278,000	27,485,600	15,845,700
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)		65,671,839	197,878,782	105,476,800	136,092,500	52,680,900
	Fakakatoa (Total)		298,722,080	483,705,718	365,731,800	428,255,400	395,010,500

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafoufua (Projection) 2016/17	Fakafoufua (Projection) 2017/18
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,780,047	5,793,545	6,022,800	5,672,200	4,766,100	5,011,900
02 Fale Alea (Legislative Assembly)	3,965,113	5,655,950	4,235,800	4,363,800	4,240,100	4,454,100
03 'Ofisi 'Atita (Audit Office)	1,207,209	2,250,000	2,179,700	1,983,600	2,020,400	2,116,900
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	214,094	1,653,991	471,700	1,619,900	1,832,100	1,933,400
Katoa Konisitutone (Total Constitutional)	10,166,463	15,353,486	12,910,000	13,639,500	12,858,700	13,516,300
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)	8,346,242	8,792,000	12,742,100	9,409,200	9,343,000	9,946,100
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,043,092	8,209,000	18,660,100	9,234,300	9,220,600	9,762,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	18,389,334	17,001,000	31,402,200	18,643,500	18,563,600	19,708,200
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	17,543,632	1,836,630	1,936,000	2,220,300	2,160,400	2,281,500
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	51,373,588	89,612,706	75,971,100	100,384,300	99,281,000	84,002,300
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	4,003,402	8,421,576	4,443,500	11,713,700	7,746,800	7,060,600
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	13,174,314	7,327,504	5,861,600	6,887,200	7,843,500	7,320,700
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	938,774	2,778,400	1,567,800	2,555,100	1,869,700	1,947,100
22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)	733,995	1,120,105	1,060,700	3,187,300	2,226,700	1,190,200
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	87,767,705	111,096,921	90,840,700	126,947,900	121,128,100	103,802,400
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	3,822,911	5,747,703	5,246,600	6,244,700	5,947,100	6,321,400
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,546,993	2,160,000	1,856,100	2,253,700	2,273,100	2,394,500
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	15,927,824	22,603,727	14,195,100	23,899,400	16,472,800	15,576,300
Katoa Lao mo e Maau (Total Law & Order)	21,297,728	30,511,430	21,297,800	32,397,800	24,693,000	24,292,200

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafoufua (Projection) 2016/17	Fakafoufua (Projection) 2017/18
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	30,815,723	35,039,800	32,756,000	37,519,500	37,057,500	37,897,500
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	41,745,998	53,273,852	48,464,300	60,914,500	53,784,800	50,706,700
17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	5,829,176	7,234,219	7,333,600	49,215,500	70,256,100	76,970,100
Katoa Sosiale (Total Social)	78,390,897	95,547,871	88,553,900	147,649,500	161,098,400	165,574,300
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	7,889,880	6,820,000	6,336,800	11,500,600	9,186,500	5,813,300
18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	9,148,234	9,496,228	8,913,600	9,453,300	9,453,900	9,622,900
Katoa 'Ekonomika (Total Economic)	17,038,114	16,316,228	15,250,400	20,953,900	18,640,400	15,436,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	37,608,858	92,663,960	47,981,300	69,630,600	40,595,400	33,512,800
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey &)	28,062,981	7,236,041	5,933,800	3,183,900	3,192,200	3,322,400
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	97,978,781	51,561,700	63,278,000	27,485,600	15,845,700
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	65,671,839	197,878,782	105,476,800	136,092,500	71,273,200	52,680,900
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	298,722,080	483,705,718	365,731,800	496,324,600	428,255,400	395,010,500

Tepile 7 (Table 7)

***Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga 'i he Fakakulupu
(Government Summary by Standard Groups of Revenue)***

PA'ANGA HU MAI (REVENUE)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafoufua (Projection) 2016/17	Fakafoufua (Projection) 2017/18
Tukuhau Vahenga (Income Tax) (00xx)	28,752,785	29,900,000	34,660,900	36,774,700	38,858,800	40,367,900
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	15,072,150	15,750,000	16,607,300	18,131,000	18,673,900	19,234,100
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	60,740,294	61,086,307	64,157,500	69,149,800	71,220,300	73,352,700
Tukuhau 'Ekisia (Excise Taxes) (03xx)	28,399,376	29,000,000	32,455,100	38,840,300	39,945,500	41,083,800
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	16,373,819	20,899,993	19,103,400	35,498,600	33,721,200	35,961,000
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	9,831,944	11,241,008	12,312,300	14,295,800	15,174,700	16,109,400
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	268,807	30,000	612,600	115,000	175,000	225,000
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	7,329,869	17,302,954	13,303,000	21,906,500	11,511,800	5,486,700
<i>Fakakatoa Pa'anga Hu Mai (Revenue Total)</i>	166,769,044	185,210,262	193,212,100	234,711,700	229,281,200	231,820,600

Tepile 8 (Table 8)

Fakakatoa Pa'anga Hu Atu Fakapotungau: Pa'anga Fakaloto fonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote) Potungau (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,388,175	5,493,545	6,022,800	5,172,200	4,766,100	5,011,900
02 Fale Alea (Legislative Assembly)	3,858,387	3,887,000	4,043,100	4,068,300	4,150,100	4,364,100
03 'Ofisi 'Atita (Audit Office)	1,207,209	2,100,000	2,029,700	1,833,600	1,870,400	1,966,900
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	214,094	853,991	471,700	1,419,900	1,632,100	1,733,400
Katoa Konisitutone (Total Constitutional)	9,667,865	12,334,536	12,567,300	12,494,000	12,418,700	13,076,300
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungau Ngaahi Ngaue ki Muli mo e Fekatau'aki (Ministry of Foreign Affairs & Trade)	7,633,244	7,992,000	8,742,100	9,213,200	9,343,000	9,946,100
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	7,545,565	7,609,000	8,460,100	8,634,300	8,720,600	9,262,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	15,178,809	15,601,000	17,202,200	17,847,500	18,063,600	19,208,200
3 Ngaahi Potungau Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	2,760,195	1,781,225	1,936,000	2,160,300	2,160,400	2,281,500
08 Potungau Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	29,839,216	45,844,794	39,500,800	64,096,600	64,523,000	62,435,400
09 Potungau Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	4,003,402	4,331,576	4,283,500	7,113,700	6,746,800	7,060,600
10 Potungau ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	870,560	952,004	990,300	1,144,700	1,243,500	1,320,700
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	938,774	1,150,000	1,097,800	1,355,100	1,369,700	1,447,100
22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)	711,910	1,045,105	1,037,200	1,687,300	1,726,700	1,190,200
Katoa Ngaahi Potungau Fakalukufua (Total Central Agencies)	39,124,057	55,104,704	48,845,600	77,557,700	77,770,100	75,735,500
4 Lao mo e Maau (Law & Order)						
12 Potungau Fakamaau'anga (Ministry of Justice)	3,401,632	5,253,703	4,746,600	5,574,700	5,247,100	5,571,400
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,460,955	1,860,000	1,714,400	2,103,700	2,123,100	2,244,500
14 Potungau Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	11,957,215	12,114,727	12,110,700	13,125,400	13,402,800	14,226,300
Katoa Lao mo e Maau (Total Law & Order)	16,819,802	19,228,430	18,571,700	20,803,800	20,773,000	22,042,200

Tepile 8 (Table 8)

Fakakatoa Pa'anga Hu Atu Fakapotungau: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote) Potungau (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
5 Sosiale (Social)						
15 Potungau Mo'ui (Ministry of Health)	22,487,376	20,277,949	21,018,000	25,654,900	27,654,900	29,654,900
16 Potungau Ako mo e Ako Ngaue (Ministry of Education & Training)	31,050,481	31,822,950	33,196,800	39,838,900	40,037,100	40,164,000
17 Potungau Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	5,137,580	5,264,262	5,866,500	6,513,500	6,601,100	6,960,100
Katoa Sosiale (Total Social)	58,675,437	57,365,161	60,081,300	72,007,300	74,293,100	76,779,000
6 'Ekonomika (Economic)						
11 Potungau Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	4,406,804	5,927,000	5,710,400	6,264,100	5,214,800	5,682,300
18 Potungau Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	7,417,736	8,403,000	8,403,000	7,743,300	7,843,900	8,412,900
Katoa 'Ekonomika (Total Economic)	11,824,540	14,330,000	14,113,400	14,007,400	13,058,700	14,095,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungau Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	6,299,745	6,605,780	6,605,000	6,949,500	4,408,100	6,995,600
20 Potungau Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	1,985,548	2,247,512	2,247,600	3,033,900	2,192,200	2,322,400
23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	2,388,976	2,853,000	3,835,800	3,812,400	3,819,500
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	8,285,293	11,242,268	11,705,600	13,819,200	10,412,700	13,137,500
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	159,575,803	185,206,099	183,087,100	228,536,900	226,789,900	234,073,900

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungau: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungau (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,388,175	5,493,545	6,022,800	5,172,200	4,766,100	5,011,900
02 Fale Alea (Legislative Assembly)	3,858,387	3,887,000	4,043,100	4,068,300	4,150,100	4,364,100
03 'Ofisi 'Atita (Audit Office)	1,207,209	2,100,000	2,029,700	1,833,600	1,870,400	1,966,900
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	214,094	853,991	471,700	1,419,900	1,632,100	1,733,400
Katoa Konisitutone (Total Constitutional)	9,667,865	12,334,536	12,567,300	12,494,000	12,418,700	13,076,300
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungau Ngaahi Ngaue ki Muli mo e Fekatau'aki (Ministry of Foreign Affairs & Trade)	7,633,244	7,992,000	8,742,100	9,213,200	9,343,000	9,946,100
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	7,545,565	7,609,000	8,460,100	8,634,300	8,720,600	9,262,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	15,178,809	15,601,000	17,202,200	17,847,500	18,063,600	19,208,200
3 Ngaahi Potungau Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	2,760,195	1,781,225	1,936,000	2,160,300	2,160,400	2,281,500
08 Potungau Pa'anga mo e Palani Fakafonua (Ministry of Finance & National	48,730,279	69,348,306	56,810,700	79,424,300	74,481,000	67,752,300
09 Potungau Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	4,003,402	4,331,576	4,283,500	7,113,700	6,746,800	7,060,600
10 Potungau ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	870,560	952,004	990,300	1,144,700	1,243,500	1,320,700
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	938,774	1,150,000	1,097,800	1,355,100	1,369,700	1,447,100
22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)	711,910	1,045,105	1,037,200	1,687,300	1,726,700	1,190,200
Katoa Ngaahi Potungau Fakalukufua (Total Central Agencies)	58,015,120	78,608,216	66,155,500	92,885,400	87,728,100	81,052,400
4 Lao mo e Maau (Law & Order)						
12 Potungau Fakamaau'anga (Ministry of Justice)	3,401,632	5,253,703	4,746,600	5,574,700	5,247,100	5,571,400
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,460,955	1,860,000	1,714,400	2,103,700	2,123,100	2,244,500
14 Potungau Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	11,957,215	12,114,727	12,110,700	13,125,400	13,402,800	14,226,300
Katoa Lao mo e Maau (Total Law & Order)	16,819,802	19,228,430	18,571,700	20,803,800	20,773,000	22,042,200

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
5 Sosiale (Social)						
15 Potungaue Mo'ui (Ministry of Health)	25,806,460	26,207,000	26,947,000	30,197,500	32,197,500	34,197,500
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	36,738,997	38,472,000	39,845,800	44,381,600	44,579,800	44,706,700
17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	5,137,580	5,264,262	5,866,500	6,513,500	6,601,100	6,960,100
Katoa Sosiale (Total Social)	67,683,037	69,943,262	72,659,300	81,092,600	83,378,400	85,864,300
6 'Ekonomika (Economic)						
11 Potungaue Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	6,393,562	5,927,000	5,710,400	6,264,100	5,214,800	5,682,300
18 Potungaue Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	8,417,736	8,403,000	8,403,000	8,743,300	8,843,900	9,412,900
Katoa 'Ekonomika (Total Economic)	14,811,298	14,330,000	14,113,400	15,007,400	14,058,700	15,095,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	7,600,600	7,205,780	7,205,000	8,949,500	8,955,600	8,995,600
20 Potungaue Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	2,970,428	2,961,041	2,961,100	3,033,900	3,192,200	3,322,400
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	2,692,079	3,156,100	4,866,400	4,843,000	4,850,100
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	10,571,028	12,858,900	13,322,200	16,849,800	16,990,800	17,168,100
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	192,746,959	222,904,344	214,591,600	256,980,500	253,411,300	253,506,700

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Ngaue
(Government Total Expenditure by Ministry: Revolving Funds)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	-	11,000,000	11,000,000	3,000,000	8,000,000	8,000,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	-	11,000,000	11,000,000	3,000,000	8,000,000	8,000,000
4 Lao mo e Maau (Law & Order)						
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	-	-	-	300,000	-	-
Katoa Lao mo e Maau (Total Law & Order)	-	-	-	300,000	-	-
6 'Ekonomika (Economic)						
18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	357,551	-	-	-	-	-
Katoa 'Ekonomika (Total Economic)	357,551	-	-	-	-	-
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	23,134	1,420,000	1,420,000	3,420,000	3,420,000	3,420,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	23,134	1,420,000	1,420,000	3,420,000	3,420,000	3,420,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	380,685	12,420,000	12,420,000	6,720,000	11,420,000	11,420,000

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	391,872	-	-	500,000	-	-
02 Fale Alea (Legislative Assembly)	106,726	20,000	-	102,500	60,000	60,000
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	-	800,000	-	-	-	-
Katoa Konisitutone (Total Constitutional)	498,598	820,000	-	602,500	60,000	60,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)	712,998	-	-	196,000	-	-
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	2,497,527	400,000	-	-	-	-
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	3,210,525	400,000	-	196,000	-	-
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	783,437	55,405	-	60,000	-	-
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	21,534,372	26,706,912	19,549,300	17,927,700	11,758,000	6,116,900
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	1,500,000	-	380,000	-	-
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	6,283,738	6,000,000	4,731,300	200,000	-	-
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	-	1,628,400	-	200,000	-	-
22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)	22,085	-	23,500	600,000	-	-
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	28,623,632	35,890,717	24,304,100	19,367,700	11,758,000	6,116,900
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	421,279	494,000	500,000	670,000	700,000	750,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	86,038	300,000	141,700	150,000	150,000	150,000
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	3,970,609	2,044,000	2,084,400	3,169,000	2,930,000	1,290,000
Katoa Lao mo e Maau (Total Law & Order)	4,477,926	2,838,000	2,726,100	3,989,000	3,780,000	2,190,000

**'Esitimeti 'a e Pule'anga 'o Tonga 2015/16
Estimate for the Government of Tonga 2015/16**

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	7,464,921	11,024,851	10,088,000	7,457,600	7,002,600	6,542,600
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	10,695,517	14,670,902	10,557,500	14,375,600	7,747,700	4,542,700
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	691,596	-	898,600	792,000	45,000	-
Katoa Sosiale (Total Social)	18,852,034	25,695,753	21,544,100	22,625,200	14,795,300	11,085,300
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	2,183,076	893,000	625,900	5,036,500	3,899,000	51,000
18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	1,372,947	653,802	210,600	1,310,000	1,210,000	1,210,000
Katoa 'Ekonomika (Total Economic)	3,556,023	1,546,802	836,500	6,346,500	5,109,000	1,261,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	3,312,295	600,000	1,717,000	3,133,700	5,047,500	2,000,000
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	4,419,993	1,488,529	1,686,200	150,000	1,000,000	1,000,000
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	35,811,758	19,220,700	38,042,200	17,673,200	10,026,200
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	7,732,288	37,900,287	22,623,900	41,325,900	23,720,700	13,026,200
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	66,951,026	105,091,559	72,034,700	94,452,800	59,223,000	33,739,400

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	-	300,000	-	-	-	-
02 Fale Alea (Legislative Assembly)	-	1,748,950	192,700	193,000	30,000	30,000
03 'Ofisi 'Atita (Audit Office)	-	150,000	150,000	150,000	150,000	150,000
04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	-	-	-	200,000	200,000	200,000
Katoa Konisitutone (Total Constitutional)	-	2,198,950	342,700	543,000	380,000	380,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)	-	800,000	4,000,000	-	-	-
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	-	200,000	10,200,000	600,000	500,000	500,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	-	1,000,000	14,200,000	600,000	500,000	500,000
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	14,000,000	-	-	-	-	-
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National	-	6,061,000	5,921,000	15,360,000	15,000,000	7,450,000
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	2,590,000	160,000	4,220,000	1,000,000	-
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	6,020,016	375,500	140,000	5,542,500	6,600,000	6,000,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	-	-	470,000	1,000,000	500,000	500,000
22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)	-	75,000	-	900,000	500,000	-
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	20,020,016	9,101,500	6,691,000	27,022,500	23,600,000	13,950,000
4 Lao mo e Maau (Law & Order)						
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	-	8,445,000	-	7,305,000	140,000	60,000
Katoa Lao mo e Maau (Total Law & Order)	-	8,445,000	-	7,305,000	140,000	60,000

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	863,426	3,737,000	1,650,000	4,407,000	2,400,000	1,700,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	-	6,780,000	4,710,000	6,700,000	6,000,000	6,000,000
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	-	1,969,957	568,500	41,910,000	63,610,000	70,010,000
Katoa Sosiale (Total Social)	863,426	12,486,957	6,928,500	53,017,000	72,010,000	77,710,000
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	1,300,000	-	500	200,000	72,700	80,000
18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	-	439,426	300,000	400,000	400,000	-
Katoa 'Ekonomika (Total Economic)	1,300,000	439,426	300,500	600,000	472,700	80,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	27,973,684	84,038,180	38,239,300	56,127,400	27,719,800	21,097,200
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	21,657,440	3,500,000	2,000,000	-	-	-
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	59,778,047	29,488,000	21,400,000	6,000,000	2,000,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	49,631,124	147,316,227	69,727,300	77,527,400	33,719,800	23,097,200
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	71,814,566	180,988,060	98,190,000	166,614,900	130,822,500	115,777,200

Tepile 13 (Table 13)

*Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae
(Summary of Government Revenue by Ministry)*

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
1 Konisitutone (Constitutional)						
03 'Ofisi 'Atita (Audit Office)	59,600	100,000	100,000	200,000	200,000	200,000
Katoa Konisitutone (Total Constitutional)	59,600	100,000	100,000	200,000	200,000	200,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)	2,258,465	2,205,000	2,208,500	2,500,000	2,750,000	2,750,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	2,258,465	2,205,000	2,208,500	2,500,000	2,750,000	2,750,000
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi Palemia (Prime Minister's Office)	499,599	60,000	60,000	100,000	100,000	100,000
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National	10,826,293	21,820,650	18,653,000	39,102,100	26,401,300	20,629,400
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	134,050,259	136,926,307	149,099,500	162,223,200	168,065,800	173,446,700
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	5,125,716	5,625,312	5,926,600	7,595,000	8,200,000	8,941,500
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	150,501,867	164,432,269	173,739,100	209,020,300	202,767,100	203,117,600
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga (Ministry of Justice)	886,851	876,000	972,600	900,000	900,100	900,200
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	714,948	720,000	725,000	625,000	625,000	625,000
Katoa Lao mo e Maau (Total Law & Order)	1,601,799	1,596,000	1,697,600	1,525,000	1,525,100	1,525,200
5 Sosiale (Social)						
15 Potungae Mo'ui (Ministry of Health)	999,863	1,000,000	1,000,000	1,800,000	1,850,000	1,900,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	2,177,042	2,420,000	2,269,700	2,600,000	2,648,000	2,650,000
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	14,125	8,000	12,100	29,000	47,000	48,000
Katoa Sosiale (Total Social)	3,191,030	3,428,000	3,281,800	4,429,000	4,545,000	4,598,000

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae
(Summary of Government Revenue by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
6 'Ekonomika (Economic)						
11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	598,179	619,000	619,000	700,000	700,000	700,000
18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	2,785,846	2,421,000	3,786,800	3,000,000	3,050,000	3,085,000
Katoa 'Ekonomika (Total Economic)	3,384,025	3,040,000	4,405,800	3,700,000	3,750,000	3,785,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	4,923,884	5,283,993	5,284,300	8,080,000	8,448,900	10,549,700
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey &)	848,374	3,557,000	1,875,000	4,631,400	4,669,100	4,669,100
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	1,568,000	620,000	626,000	626,000	626,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	5,772,258	10,408,993	7,779,300	13,337,400	13,744,000	15,844,800
Fakakatoa Pa'anga Hu Mai (Total Revenue)	166,769,044	185,210,262	193,212,100	234,711,700	229,281,200	231,820,600

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2013/14	2014/15	2014/15	2015/16	2016/17	2017/18
1 Konisitutone (Constitutional)						
03 'Ofisi 'Atita (Audit Office)						
031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
03102 Poupou mo e ngaahi Ngaue ki Fale Alea (Support and Parliamentary Services)	59,600	100,000	100,000	200,000	200,000	200,000
<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>59,600</i>	<i>100,000</i>	<i>100,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>
Katoa 'Ofisi 'Atita (Total Audit Office)	59,600	100,000	100,000	200,000	200,000	200,000
Katoa Konisitutone (Total Constitutional)	59,600	100,000	100,000	200,000	200,000	200,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)						
053 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)	-	-	-	-	-	-
05301 Ngaue Faka'imikuleisoni (Immigration Operations)	2,258,465	2,205,000	2,208,500	2,500,000	2,750,000	2,750,000
<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration Services)</i>	<i>2,258,465</i>	<i>2,205,000</i>	<i>2,208,500</i>	<i>2,500,000</i>	<i>2,750,000</i>	<i>2,750,000</i>
Katoa Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Total Ministry of Foreign Affairs & Trade)	2,258,465	2,205,000	2,208,500	2,500,000	2,750,000	2,750,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	2,258,465	2,205,000	2,208,500	2,500,000	2,750,000	2,750,000

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2013/14	2014/15	2014/15	2015/16	2016/17	2017/18
3 Ngaahi Potungae Fakalukufua (Central Agencies)							
07 'Ofisi Palemia (Prime Minister's Office)							
	071 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)						
	07104 Va'a Ma'u'anga Fakamatala (Information Division)	435,914	-	-	-	-	
	07105 Pule'i Fakangaue (Corporate Services)	63,685	60,000	60,000	100,000	100,000	
	<i>Katoa 'Ofisi Palemia mo e Kapineti (Total Prime Minister & Cabinet's Office)</i>	<i>499,599</i>	<i>60,000</i>	<i>60,000</i>	<i>100,000</i>	<i>100,000</i>	
	Katoa 'Ofisi Palemia (Total Prime Minister's Office)	499,599	60,000	60,000	100,000	100,000	
08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance &							
	082 Tafa'aki Fakapa'anga (Treasury Operations)						
	08201 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	3,251,624	3,583,270	4,415,500	14,777,600	12,490,100	
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>3,251,624</i>	<i>3,583,270</i>	<i>4,415,500</i>	<i>14,777,600</i>	<i>12,490,100</i>	
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
	08408 Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	2,480	-	-	-	-	
	08410 Ngaahi Ngaue ki he Ngaahi Sekitoo Taautaha (Private Sector)	-	650	700	-	-	
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>2,480</i>	<i>650</i>	<i>700</i>	<i>-</i>	<i>-</i>	
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
	08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	7,572,189	18,236,730	14,236,800	24,324,500	13,911,200	
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>7,572,189</i>	<i>18,236,730</i>	<i>14,236,800</i>	<i>24,324,500</i>	<i>13,911,200</i>	
	Katoa Potungae Pa'anga mo e Palani Fakafonua (Total Ministry of Finance & National Planning)	10,826,293	21,820,650	18,653,000	39,102,100	26,401,300	

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)							
094 Va'a Tanaki Tukahau (Inland Revenue)							
09401	Tafa'aki Ngaahi Pisinisi Lalahi (Large Business Services)	29,719,303	31,400,000	35,148,600	38,227,000	40,178,600	41,542,400
09402	Tafa'aki Ngaahi Pisinisi Iiki (Small Business Services)	7,645,295	7,900,000	8,602,600	8,600,000	9,030,000	9,481,600
<i>Katoa Va'a Tanaki Tukahau (Total Inland Revenue)</i>		<i>37,364,598</i>	<i>39,300,000</i>	<i>43,751,200</i>	<i>46,827,000</i>	<i>49,208,600</i>	<i>51,024,000</i>
095 Tute mo Fefakatau'aki (Customs & Trade Services)							
09501	Tute mo Fefakatau'aki (Customs & Trade Services)	96,685,661	97,626,307	105,348,300	115,396,200	118,857,200	122,422,700
<i>Katoa Tute mo Fefakatau'aki (Total Customs & Trade Services)</i>		<i>96,685,661</i>	<i>97,626,307</i>	<i>105,348,300</i>	<i>115,396,200</i>	<i>118,857,200</i>	<i>122,422,700</i>
Katoa Potungae Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)		134,050,259	136,926,307	149,099,500	162,223,200	168,065,800	173,446,700
10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)							
101 Pule'i mo e Fale'i (Leadership and Policy Advice)							
10103	Pule'i Fakangaue (Corporate Services)	5,125,716	5,625,312	5,926,600	7,595,000	8,200,000	8,941,500
<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>		<i>5,125,716</i>	<i>5,625,312</i>	<i>5,926,600</i>	<i>7,595,000</i>	<i>8,200,000</i>	<i>8,941,500</i>
Katoa Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)		5,125,716	5,625,312	5,926,600	7,595,000	8,200,000	8,941,500
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)		150,501,867	164,432,269	173,739,100	209,020,300	202,767,100	203,117,600

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
4 Lao mo e Maau (Law & Order)							
12 Potungae Fakamaau'anga (Ministry of Justice)							
122 Ngaue Fakamaau'anga Polisi (Court Services)							
12201	Ngaahi Fakamaau'anga Polisi (Magistrate Court)	138,778	137,970	152,300	138,000	140,700	140,700
12202	Fakamaau'anga Lahi (Supreme Court)	452,694	440,365	475,700	445,000	451,200	451,800
<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>		<i>591,472</i>	<i>578,335</i>	<i>628,000</i>	<i>583,000</i>	<i>591,900</i>	<i>592,500</i>
124 Lesisita Sivile (Civil Registration)							
12401	'Ofisi 'o e Lesisita Seniale (Registrar General Office)	67	-	-	-	-	-
12402	Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	38,293	297,665	328,300	301,700	308,200	307,700
<i>Katoa Lesisita Sivile (Total Civil Registration)</i>		<i>38,360</i>	<i>297,665</i>	<i>328,300</i>	<i>301,700</i>	<i>308,200</i>	<i>307,700</i>
125 Komisoni Fili (Electoral Commission)							
12501	'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	257,019	-	16,300	15,300	-	-
<i>Katoa Komisoni Fili (Total Electoral Commission)</i>		<i>257,019</i>	<i>-</i>	<i>16,300</i>	<i>15,300</i>	<i>-</i>	<i>-</i>
Katoa Potungae Fakamaau'anga (Total Ministry of Justice)		886,851	876,000	972,600	900,000	900,100	900,200
14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)							
141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)							
14102	Ngaue ki he Komiuniti (Community Engagement)	406,282	370,000	375,000	375,000	375,000	375,000
<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>		<i>406,282</i>	<i>370,000</i>	<i>375,000</i>	<i>375,000</i>	<i>375,000</i>	<i>375,000</i>
142 Potungae Pilisone (Prisons Department)							
14202	Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	308,666	350,000	350,000	250,000	250,000	250,000
<i>Katoa Potungae Pilisone (Total Prisons Department)</i>		<i>308,666</i>	<i>350,000</i>	<i>350,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>
Katoa Potungae Polisi, Pilisone mo e Tamate Afi (Total Ministry of Police, Prisons & Fire Services)		714,948	720,000	725,000	625,000	625,000	625,000
Katoa Lao mo e Maau (Total Law & Order)		1,601,799	1,596,000	1,697,600	1,525,000	1,525,100	1,525,200

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
5 Sosiale (Social)							
15 Potungae Mo'ui (Ministry of Health)							
151 Pule'i mo e Fale'i (Leadership & Policy Advice)							
15103	Pule'i Fakangaue (Corporate Services)	7,200	15,000	15,000	30,000	30,000	30,000
<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>		<i>7,200</i>	<i>15,000</i>	<i>15,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>
152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)							
15202	Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	320,387	313,000	313,000	610,000	640,000	640,000
<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>		<i>320,387</i>	<i>313,000</i>	<i>313,000</i>	<i>610,000</i>	<i>640,000</i>	<i>640,000</i>
153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)							
15302	Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	159,096	170,000	170,000	328,000	328,000	368,000
15303	Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)	310,330	278,000	278,000	330,000	330,000	330,000
15304	Ngaahi Ngaue Kiliniki (Clinical Support Services)	109,320	112,000	112,000	370,000	390,000	400,000
<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>		<i>578,746</i>	<i>560,000</i>	<i>560,000</i>	<i>1,028,000</i>	<i>1,048,000</i>	<i>1,098,000</i>
154 Ngaahi Ngaue ki he Nifo (Dental Services)							
15401	Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	35,560	52,000	52,000	72,000	72,000	72,000
<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>		<i>35,560</i>	<i>52,000</i>	<i>52,000</i>	<i>72,000</i>	<i>72,000</i>	<i>72,000</i>
155 Ngaahi Ngaue Fakaneesi (Nursing Services)							
15501	Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	57,970	60,000	60,000	60,000	60,000	60,000
<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>		<i>57,970</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>
Katoa Potungae Mo'ui (Total Ministry of Health)		999,863	1,000,000	1,000,000	1,800,000	1,850,000	1,900,000

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2013/14	2014/15	2014/15	2015/16	2016/17	2017/18
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)							
163 Ako mo e Faiako (Learning and Teaching)							
16303	Va'a Ki He Ngaahi Kolisi (Secondary Schools)	1,861,020	2,151,851	2,023,900	2,151,800	2,151,800	2,151,800
16304	Va'a Fa'u Silapa (Learning and Teaching Resources)	7,135	-	-	-	-	-
<i>Katoa Ako mo e Faiako (Total Learning and Teaching)</i>		<i>1,868,155</i>	<i>2,151,851</i>	<i>2,023,900</i>	<i>2,151,800</i>	<i>2,151,800</i>	<i>2,151,800</i>
164 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)							
16401	Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher	25,118	-	200	-	-	-
16402	Kolisi Ako Fakafaiako (Tonga Institute of Education)	283,759	113,493	74,500	203,500	227,500	228,500
16403	'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)	-	154,655	171,100	244,700	268,700	269,700
16404	'Apiako Folau 'Alu Tahu (Tonga Maritime Polytechnical Institute)	10	-	-	-	-	-
<i>Katoa Ako Ma'olunga Ange 'I he Kolisi (Total Post Secondary Education)</i>		<i>308,887</i>	<i>268,149</i>	<i>245,800</i>	<i>448,200</i>	<i>496,200</i>	<i>498,200</i>
Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education & Training)		2,177,042	2,420,000	2,269,700	2,600,000	2,648,000	2,650,000
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)							
172 Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)							
17201	Polokalama ki he Pule'i Ngaue (Program Administration)	-	-	-	18,000	36,000	36,000
<i>Katoa Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Total Culture Development)</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>18,000</i>	<i>36,000</i>	<i>36,000</i>
173 Sipoti mo e Ngaahi Ngaue Fakalakalaka (Sports and Recreational Development)							
17301	Polokalama ki he Pule'i Ngaue (Program administration)	14,125	8,000	12,100	11,000	11,000	12,000
<i>Katoa Sipoti mo e Ngaahi Ngaue Fakalakalaka (Total Sports and Recreational Development)</i>		<i>14,125</i>	<i>8,000</i>	<i>12,100</i>	<i>11,000</i>	<i>11,000</i>	<i>12,000</i>
Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)		14,125	8,000	12,100	29,000	47,000	48,000
Katoa Sosiale (Total Social)		3,191,030	3,428,000	3,281,800	4,429,000	4,545,000	4,598,000

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2013/14	2014/15	2014/15	2015/16	2016/17	2017/18
6	'Ekonomika (Economic)						
11	Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)						
	112 Polokalama ki he Fakalalakala mo e Malu 'o e Ngaahi Pisinisi (Business Friendly Program)						
	11201 Fakamatala ki he Pisinisi (Business Service Information)	548,090	539,000	539,000	660,100	660,100	660,100
	<i>Katoa Polokalama ki he Fakalalakala mo e Malu 'o e Ngaahi Pisinisi (Total Business Friendly Program)</i>	<i>548,090</i>	<i>539,000</i>	<i>539,000</i>	<i>660,100</i>	<i>660,100</i>	<i>660,100</i>
	114 Polokalama Tokoni Takimamata (Tourism Support Program)						
	11401 Tokoni ki he Fakamaketi 'o e Takimamata (Tourism Marketing Support)	45,881	40,500	40,500	39,900	39,900	39,900
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>45,881</i>	<i>40,500</i>	<i>40,500</i>	<i>39,900</i>	<i>39,900</i>	<i>39,900</i>
	118 Polokalama Pule'i Ngaue (Corporate Services Program)						
	11802 Tokanga'i Fakangaue (Administration)	4,208	39,500	39,500	-	-	-
	<i>Katoa Polokalama Pule'i Ngaue (Total Corporate Services Program)</i>	<i>4,208</i>	<i>39,500</i>	<i>39,500</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Total Ministry of Commerce, Tourism and Labour)	598,179	619,000	619,000	700,000	700,000	700,000

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2013/14	2014/15	2014/15	2015/16	2016/17	2017/18
18	Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)						
181	Pule'i mo e Fale'i (Leadership and Policy Direction)						
18102	Pule'i Fakangaue (Corporate Services)	962	-	-	2,600	2,600	2,600
18103	Fale'i mo e Palani Fakalakalaka (Policy Advice & Planning Development)	-	500	500	-	-	-
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>962</i>	<i>500</i>	<i>500</i>	<i>2,600</i>	<i>2,600</i>	<i>2,600</i>
182	Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
18201	Fakalahi 'o e Hu Koloa ki Muli, Malu 'o e Me'atokoni mo e Fakalakalaka 'o e Kakai Fefine (Export Expansion, Food Security and Women Development)	94,307	97,798	115,900	105,500	105,500	105,500
18202	Fakalakalaka 'o e Fekumi ki he Me'atokoni (Crops Research Development)	28,043	4,900	4,900	23,700	23,700	23,700
18203	Fakalakalaka ki he Tafa'aki 'o e Fanga Monumanu (Livestock Production Development)	16,117	15,248	20,300	26,800	26,800	26,800
18204	Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Support)	754,267	1,226,124	1,246,100	1,746,200	1,746,200	1,781,200
18205	Fakalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Development & Conservation)	36,426	28,227	28,200	47,000	47,000	47,000
	<i>Katoa Fakalakalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	<i>929,160</i>	<i>1,372,297</i>	<i>1,415,400</i>	<i>1,949,200</i>	<i>1,949,200</i>	<i>1,984,200</i>

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2013/14	2014/15	2014/15	2015/16	2016/17	2017/18
183	Fakalalakala ki he Toutai (Fisheries Development)						
18301	Pule'i mo e Fale'i (Leadership and Policy Advice)	1,029,338	310,000	1,632,700	410,000	460,000	460,000
18302	Fakalalakala'i Toutai Loloto (Offshore Resource and	118,102	40,000	40,000	40,000	40,000	40,000
18304	Fakalalakala mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)	30,193	15,000	15,000	50,000	50,000	50,000
18305	Tokonga'i, Pule'i mo e Le'o (Monitoring, Controlling and Surveillance)	676,626	603,204	603,200	548,200	548,200	548,200
18306	Maketi Tu'imatamoana (Tu'imatamoana Market)	1,465	80,000	80,000	-	-	-
	<i>Katoa Fakalalakala ki he Toutai (Total Fisheries Development)</i>	<i>1,855,724</i>	<i>1,048,204</i>	<i>2,370,900</i>	<i>1,048,200</i>	<i>1,098,200</i>	<i>1,098,200</i>
	Katoa Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Total Ministry of Agriculture, Food, Forests & Fisheries)	2,785,846	2,421,000	3,786,800	3,000,000	3,050,000	3,085,000
	Katoa 'Ekonomika (Total Economic)	3,384,025	3,040,000	4,405,800	3,700,000	3,750,000	3,785,000

7 Ngaahi Ngaue Lalahi (Infrastructure)

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

192	Va'a ki he Fefononga'aki (Transport)						
19201	Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)	833,970	868,800	868,800	566,000	366,000	366,000
19202	Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)	100,129	193,001	193,100	264,000	307,000	382,000
19203	Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)	3,412,028	3,403,502	3,403,700	5,871,300	6,143,200	7,659,000
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport)</i>	<i>4,346,127</i>	<i>4,465,303</i>	<i>4,465,600</i>	<i>6,701,300</i>	<i>6,816,200</i>	<i>8,407,000</i>
193	Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)						
19301	Mapule'i 'o e Ngaahi Langa (Building Control)	344,852	182,690	182,700	222,700	222,700	232,700
19302	Monomono 'o e Ngaahi Langa mo e Ngaahi Ngaue Langa (Building Maintenance and Construction Services)	-	-	-	60,000	60,000	60,000
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Management and Control)</i>	<i>344,852</i>	<i>182,690</i>	<i>182,700</i>	<i>282,700</i>	<i>282,700</i>	<i>292,700</i>

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)***

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
194	Tafa'aki ki he Ngaahi Ngaue Faka'enisinia (Engineering Services)						
19401	Ngaahi Ngaue Fakasivolo 'Enisinia (Civil Engineering Services)	232,905	636,000	636,000	1,096,000	1,350,000	1,850,000
	<i>Katoa Tafa'aki ki he Ngaahi Ngaue Faka'enisinia (Total Engineering Services)</i>	<i>232,905</i>	<i>636,000</i>	<i>636,000</i>	<i>1,096,000</i>	<i>1,350,000</i>	<i>1,850,000</i>
	Katoa Potungae Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	4,923,884	5,283,993	5,284,300	8,080,000	8,448,900	10,549,700
20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)							
201	Pule'i mo e Fale'i (Leadership and Policy Advice)						
20103	Pule'i Fakangaue (Corporate Services)	-	40,000	100	-	-	-
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>-</i>	<i>40,000</i>	<i>100</i>	<i>-</i>	<i>-</i>	<i>-</i>
202	Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)						
20201	Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)	615,504	-	37,000	425,500	412,500	412,500
	<i>Katoa Va'a Tokanga'i Me'a Fakakelekele (Total Land Management Division)</i>	<i>615,504</i>	<i>-</i>	<i>37,000</i>	<i>425,500</i>	<i>412,500</i>	<i>412,500</i>
203	Va'a Ma'u'anga Fakamatata Fakakelekele (Land Information Division)						
20301	Savea mo e Siotatika (Survey and Geodesy)	165,724	3,511,000	1,835,700	4,139,400	4,240,100	4,240,100
20302	Ngaue ki he Mape (Mapping)	24,201	-	1,200	66,500	16,500	16,500
	<i>Katoa Va'a Ma'u'anga Fakamatata Fakakelekele (Total Land Information Division)</i>	<i>189,925</i>	<i>3,511,000</i>	<i>1,836,900</i>	<i>4,205,900</i>	<i>4,256,600</i>	<i>4,256,600</i>
204	Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)						
20401	Va'a Koloa Fakaenatula (Natural Resources Division)	42,945	6,000	1,000	-	-	-
	<i>Katoa Tokanga'i Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>42,945</i>	<i>6,000</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungae Fonua, Savea mo e Koloa Fakaenatula (Total Ministry of Lands, Survey & Natural Resources)	848,374	3,557,000	1,875,000	4,631,400	4,669,100	4,669,100

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and						
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki						
	23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	-	620,000	620,000	620,000	620,000	620,000
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake</i>	-	620,000	620,000	620,000	620,000	620,000
	234 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate						
	23401 Va'a 'Atakai (Environment Division)	-	948,000	-	6,000	6,000	6,000
	<i>Katoa 'Atakai mo e Feliliuaki 'o e 'Ea (Total Environment and Climate Change)</i>	-	948,000	-	6,000	6,000	6,000
	Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	-	1,568,000	620,000	626,000	626,000	626,000
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	5,772,258	10,408,993	7,779,300	13,337,400	13,744,000	15,844,800
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	166,769,044	185,210,262	193,212,100	234,711,700	229,281,200	231,820,600

Tepile 15 (Table 15)

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	4,746,486	4,413,200	4,445,600	3,512,000	3,500,000	2,000,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	384,054	-	-	-	-	-
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	17,910	70,000	25,000	60,000	60,000	60,000
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	8,758,101	11,458,101	11,458,000	5,085,300	5,085,300	5,085,300
Tokoni mei Siapani (Japan - JICA)	-	-	-	100,000	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	1,436	-	1,700	500,000	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	8,445,233	10,025,852	5,662,200	9,511,900	5,705,000	900,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	7,647,945	15,217,000	7,574,500	13,393,200	5,141,000	1,330,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	-	-	15,200	-	-	-
Tokoni mei 'Amelika (USA Government)	-	-	3,000	-	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	680,788	531,953	777,200	1,092,000	532,000	-
Tokoni mei Pilitania (United Kingdom Government)	2,113,473	400,000	-	-	-	-
Tokoni mei 'Initia (India Fund)	-	-	-	200,000	-	-
Tokoni mei Kolea (Korean Fund)	-	-	339,900	860,000	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	92,057	-	2,300	-	-	-
Lepapulika 'o Naulu (Republic of Nauru)	-	40,313	-	-	-	-
'Iunioni Fakafalealea Fakavaha'apule'anga (Inter-Parliamentary Union)	46,785	-	-	-	-	-
Tokoni mei he Pangike Fakalalakala 'a 'Esia (Asian Development Bank (ADB))	2,264,891	2,100,000	809,300	2,000,000	2,000,000	2,000,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	1,977,370	20,468,047	13,924,800	24,169,600	11,110,600	4,995,600
Pa'anga Tokoni mei he Pangike Fakalalakala 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	7,124,434	9,000,000	4,506,400	9,547,500	9,547,500	9,547,500
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	6,186,395	9,000,000	7,060,000	9,010,800	-	-
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	5,715,746	6,900,000	6,900,000	4,800,000	4,800,000	4,800,000
Tokoni mei he UAE (United Arab Emirates (UAE))	266,223	-	-	-	-	-

Tepile 15 (Table 15)

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2013/14	2014/15	2014/15	2015/16	2016/17	2017/18
Tokoni mei he CFTC (Commonwealth Fund Technical Cooperation)	130,603	3,000	-	-	-	-
Tokoni mei he EU (European Union)	838,100	7,303,400	2,680,200	2,800,000	800,000	800,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	-	-	500,000	-	-
Tokoni mei Toake (Turkey)	-	89,000	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	762,979	1,524,427	1,025,300	355,000	50,000	50,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	671,799	400,000	1,028,100	-	-	-
Tokoni mei he UNDP (United National Development Program)	169,982	80,000	483,400	3,907,500	3,105,000	2,060,000
Tokoni mei he UNFPA (UN Family Planning Association)	122,400	800,000	700,200	400,000	400,000	-
Tokoni mei he UNICEF (UN International Children's Fund)	5,610	-	30,000	-	-	-
Tokoni mei he ILO (International Labour Organisation)	8,739	-	-	7,000	38,000	11,000
Tokoni mei he WHO (World Health Organisation)	654,886	1,500,000	118,000	60,000	60,000	-
Tokoni mei he SOPAC (South Pacific Geoscience Commission)	44,923	112,000	5,000	-	-	-
Tokoni mei he UNEP (United Nations Environment Program)	203,662	200,000	319,600	100,000	-	-
Tokoni mei he FFA (Forum Fisheries Agencies)	258,276	495,718	120,200	180,000	100,000	100,000
Tokoni mei he Commonwealth Local Government Fund (Commonwealth Local Government Fund)	40,172	-	-	-	-	-
Tokoni mei he IUCN (International Union for Conservation)	53,597	385,000	400	-	-	-
Pa'anga Tokoni 'a Papua Niu Kini ki he Patiseti (PNG Budget Support)	5,386,480	1,340,144	1,580,100	-	-	-
Pa'anga Talasiti Fakafonua 'a Tonga (Tonga Trust Fund)	1,104,870	-	-	-	-	-
Ngaahi Tokini ki he Fakatamaki (Disaster Donors)	-	-	77,200	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	-	29,000	300,000	5,000	-	-
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	-	-	-	-	7,188,600	-
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	24,621	1,205,405	61,900	2,296,000	-	-
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	<i>66,951,026</i>	<i>105,091,559</i>	<i>72,034,700</i>	<i>94,452,800</i>	<i>59,223,000</i>	<i>33,739,400</i>

Tepile 16 (Table 16)

***Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	2,349,754	8,500,000	4,880,000	5,560,000	3,200,000	3,200,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	-	200,000	5,200,000	600,000	500,000	500,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	-	80,000	30,000	30,000	30,000	30,000
Tokoni mei Siapani (Japan - JICA)	-	100,000	2,500,000	8,000,000	2,500,000	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	5,000	36,500,000	17,200,000	14,100,000	12,000,000	12,000,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	-	600,000	530,000	300,000	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	7,338,016	4,292,500	1,990,500	17,642,500	12,500,000	9,280,000
Tokoni mei 'Amelika (USA Government)	-	-	5,000,000	-	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	25,264,188	34,168,047	17,468,000	45,700,100	71,200,100	76,200,100
Tokoni mei Kolea (Korean Fund) (IFAD)	-	300,000	-	-	-	-
	-	1,959,957	558,500	1,600,000	1,600,000	-
Tokoni mei he Pangike Fakalalaka 'a 'Esia (Asian Development Bank (ADB))	12,200,000	24,480,000	12,020,000	6,620,000	4,500,000	450,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	11,973,684	46,538,180	25,539,300	35,881,400	9,986,800	4,414,200
Tokoni mei he UAE (United Arab Emirates (UAE))	10,000,000	-	-	-	-	-
Tokoni mei he UNESCO (UNESCO)	-	30,000	30,000	-	-	-
Tokoni mei he EU (European Union)	-	2,000,000	-	-	-	-
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	4,000,000	3,700,000	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	1,013,940	90,000	70,000	1,500,000	1,000,000	-
Tokoni mei he UNDP (United National Development Program)	1,432,500	3,519,950	1,023,700	2,733,000	2,510,000	2,510,000
Tokoni mei he FAO (Food & Agriculture Organisation)	-	310,000	300,000	300,000	400,000	-
Tokoni mei he ILO (International Labour Organisation)	-	-	-	-	72,700	-
Tokoni mei he WHO (World Health Organisation)	-	-	-	500,000	500,000	500,000
Tokoni mei he UNEP (United Nations Environment Program)	6,000	-	-	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	231,484	719,426	100,000	200,000	100,000	100,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	-	12,600,000	50,000	25,347,900	8,222,900	6,592,900
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	<i>71,814,566</i>	<i>180,988,060</i>	<i>98,190,000</i>	<i>166,614,900</i>	<i>130,822,500</i>	<i>115,777,200</i>

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	4,746,485	4,413,200	4,745,600	3,512,000	3,500,000	2,000,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	17,910	70,000	25,000	60,000	60,000	60,000
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	8,204,500	11,458,101	11,458,100	5,085,300	5,085,300	5,085,300
Tokoni mei Siapani (Japan - JICA)	-	-	-	100,000	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	1,437	-	1,700	500,000	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	8,445,231	10,025,852	5,662,200	9,511,900	5,705,000	900,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	7,647,947	15,217,000	7,574,500	13,393,200	5,141,000	1,330,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	-	-	15,200	-	-	-
Tokoni mei 'Amelika (USA Government)	-	-	3,000	-	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	680,787	531,953	777,200	1,092,000	532,000	-
Tokoni mei Pilitania (United Kingdom Government)	2,113,473	400,000	-	-	-	-
Tokoni mei 'Initia (India Fund)	-	-	-	200,000	-	-
Tokoni mei Kolea (Korean Fund)	-	-	339,900	860,000	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	92,056	-	2,300	-	-	-
Lepapulika 'o Naulu (Republic of Nauru)	-	40,313	-	-	-	-
'Iunioni Fakafalealea Fakavaha'apule'anga (Inter-Parliamentary Union)	46,785	-	-	-	-	-
Tokoni mei he Pangike Fakalalaka 'a 'Esia (Asian Development Bank (ADB))	2,264,892	2,100,000	809,300	2,000,000	2,000,000	2,000,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	1,977,369	20,468,047	13,924,800	24,169,600	11,110,600	4,995,600
Pa'anga Tokoni mei he Pangike Fakalalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	8,135,961	9,000,000	-	9,547,500	9,547,500	9,547,500
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	9,656,488	9,000,000	9,595,800	9,010,800	-	-
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	8,103,532	6,900,000	6,900,000	4,800,000	4,800,000	4,800,000
Tokoni mei he UAE (United Arab Emirates (UAE))	266,223	-	-	-	-	-
Tokoni mei he CFTC (Commonwealth Fund Technical Cooperation)	130,603	3,000	-	60,000	-	-
Tokoni mei he EU (European Union)	838,100	7,303,400	2,680,200	2,800,000	800,000	800,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	-	-	500,000	-	-
Tokoni mei Toake (Turkey)	-	89,000	-	-	-	-

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	Fakafuofua (Projection) 2016/17	Fakafuofua (Projection) 2017/18
Tokoni mei he SPC (Secretariat of the Pacific Community)	762,979	1,524,427	1,025,300	355,000	50,000	50,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	671,799	400,000	1,028,100	-	-	-
Tokoni mei he UNDP (United National Development Program)	169,980	80,000	483,400	3,907,500	3,105,000	2,060,000
Tokoni mei he UNFPA (UN Family Planning Association)	122,400	800,000	700,200	400,000	400,000	-
Tokoni mei he UNICEF (UN International Children's Fund)	5,610	-	30,000	-	-	-
Tokoni mei he ILO (International Labour Organisation)	8,739	-	-	7,000	38,000	11,000
Tokoni mei he WHO (World Health Organisation)	654,886	1,500,000	118,000	60,000	60,000	-
Tokoni mei he SOPAC (South Pacific Geoscience Commission)	44,922	112,000	5,000	-	-	-
Tokoni mei he UNEP (United Nations Environment Program)	203,662	200,000	319,600	100,000	-	-
Tokoni mei he FFA (Forum Fisheries Agencies)	258,276	495,718	120,200	180,000	100,000	100,000
Tokoni mei he Commonwealth Local Government Fund (Commonwealth Local Government Fund)	40,171	-	-	-	-	-
Tokoni mei he IUCN (International Union for Conservation)	53,597	385,000	400	-	-	-
Pa'anga Tokoni 'a Papua Niu Kini ki he Patiseti (PNG Budget Support)	2,124,788	1,340,144	1,768,200	-	-	-
Pa'anga Talasiti Fakafonua 'a Tonga (Tonga Trust Fund)	1,104,870	-	-	-	-	-
Ngaahi Tokini ki he Fakatamaki (Disaster Donors)	-	-	77,200	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	-	29,000	-	5,000	-	-
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	-	-	-	-	7,188,600	-
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	24,621	1,205,405	61,900	2,236,000	-	-
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	<i>69,621,079</i>	<i>105,091,559</i>	<i>70,252,300</i>	<i>94,452,800</i>	<i>59,223,000</i>	<i>33,739,400</i>

Fakatokanga'i:

Ko e \$4,773,750, \$4,773,750 mo e \$4,773,750 'i he Pa'anga Tokoni ki he Patiseti mei he Pangike Fakalalaka 'a 'Esia ki he 2015/16, 2016/17 mo e 2017/18 'oku 'omi ia 'i he no.

Ko e \$4,797,900 mo e \$4,505,400 'i he Pa'anga Tokoni ki he Patiseti mei he Pangike 'a Mamani ki he 2014/15 mo e 2015/16 'oku 'omi ia 'i he no.

Ko e \$6,500,000, \$15,347,000, \$9,260,200 mo e \$5,350,400 tokoni 'a e Pangike 'a Mamani 'i he 2014/15, 2015/16, 2016/17 and 2017/18 ki he ngaahi poloseki langalanga hake 'o Ha'apai pea mo e ngaahi polokalama fo'ou ki he 'ataakai 'oku 'omi 'i he no.

Notes:

A \$4,773,750, \$4,773,750 and \$4,773,750 of the Budget Support Grants from the Asian Development Bank for 2015/16, 2016/17 and 2017/18 respectively are being provided by way of loans.

A \$4,797,900 and \$4,505,400 of the Budget Support Grants from the World Bank for 2014/15 and 2015/16 respectively are being provided by way of loans.

A \$6,500,000, \$15,347,000, \$9,260,200 and \$5,350,400 of the project assistance from the World Bank in 2014/15, 2015/16, 2016/17 and 2017/18 respectively for the reconstruction in Ha'apai as well as the new environment program is to be provided by way of a loan.

Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungaue (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	63
02	Fale Alea (Legislative Assembly)	69
03	'Ofisi 'Atita (Audit Office)	77
04	Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)	85
05	Potungaue Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)	93
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	107
07	'Ofisi Palemia (Prime Minister's Office)	115
08	Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	125
09	Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	143
10	Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	153
11	Potungaue Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)	161
12	Potungaue Fakamaau'anga (Ministry of Justice)	179
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	191
14	Potungaue Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)	195
15	Potungaue Mo'ui (Ministry of Health)	207
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	219
17	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	235
18	Potungaue Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)	251
19	Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	267
20	Potungaue Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)	281
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	291
22	'Ofisi 'o e Sitetisitika (Bureau of Statistics)	299
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	305

01
'Ofisi Palasi
Palace Office

01

'Ofisi Palasi (Palace Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Palasi (Palace)

01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,771,712	2,249,171	2,253,500	2,186,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	224,346	300,164	300,100	318,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,110,992	1,099,251	1,596,600	1,071,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	283,576	587,683	537,800	384,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,254,644	1,147,867	1,140,800	1,617,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,073	44,048	44,000	45,000	
Ngaahi Koloa (Assets) (20xx)	133,704	365,361	150,000	50,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,780,047	5,793,545	6,022,800	5,672,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,388,175	5,493,545	6,022,800	5,172,200
Pa'anga Talasiti 'a Tonga (Tonga Trust Fund)	Cash	391,872	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	300,000	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	0	500,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,780,047	5,793,545	6,022,800	5,672,200

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Palasi (Palace)					
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,626,744	2,021,860	2,021,700	1,909,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	224,346	291,664	291,600	309,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,096,874	1,065,983	1,563,400	1,036,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	273,857	566,646	516,800	356,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,225,853	1,103,868	1,096,800	1,490,400
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,073	44,048	44,000	45,000
	Ngaahi Koloa (Assets) (20xx)	133,704	365,361	150,000	50,000
	SubProgram Fakakatoa (Total)	4,582,451	5,459,430	5,684,300	5,195,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$488,800; 'Ovataimi (Overtime) \$81,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,800; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$44,100; Vahenga kau nopele (Nobles Allowance) \$778,400; Vahenga le'ole'o (Acting Allowance) \$48,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000; Vahenga Fakatu'i (Privy Purse) \$410,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$309,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$900,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$33,800; Totongi fakameili (Postal Charges) \$6,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$18,000;
- 13 -- 'Utu me'alele (Fuel) \$87,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$18,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$80,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$10,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$160,300;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$6,600; 'Uhila (Electricity) \$159,500; Kasa (LPG Supplies) \$89,100; Vai (Water) \$16,000; Naunau faka'ofisi (Office Supplies) \$9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,500; Teunga Ngaue (Uniforms) \$10,000; Totongi ngaue'aki (Rental) \$800; Me'atokoni (Rations & Diets) \$3,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$137,800; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$50,000; Ngaahi Katoanga Fakafonua (National Events) \$500,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$45,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$50,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Palasi (Palace)					
SubProgram 02		'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		81,133	82,974	83,000	106,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,318	20,626	20,600	21,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,789	12,037	12,000	17,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,074	9,000	9,000	12,400
SubProgram Fakakatoa (Total)		107,314	124,637	124,600	158,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge)
- 13 -- 'Utu me'alele (Fuel) \$4,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$3,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,200;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Palasi (Palace)					
SubProgram 03		'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		34,022	70,240	74,800	65,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		588	6,642	6,600	4,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,548	6,000	6,000	7,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,637	12,999	13,000	7,300
SubProgram Fakakatoa (Total)		38,795	95,881	100,400	84,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$51,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,700;
- 13 -- 'Utu me'alele (Fuel) \$3,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,800;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Palasi (Palace)					
SubProgram 04 Kaati faka'ilonga'i Fakafonua 'o Tonga (National ID Card)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		29,813	74,097	74,000	104,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	8,500	8,500	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,212	6,000	6,000	8,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		382	3,000	3,000	3,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,080	22,000	22,000	107,100
SubProgram Fakakatoa (Total)		51,487	113,597	113,500	232,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,400;
- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$3,200;
- 14 -- 'Uhila (Electricity) \$4,000; Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,300; Totongi ngaue'aki (Rental) \$44,500; Paaki makehe (Specialised Printing) \$50,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,100;

02
Fale Alea
Legislative Assembly

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founga tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)

02 Fale Alea (Legislative Assembly)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,794,874	2,826,787	3,018,100	2,934,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,322	50,100	37,300	24,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	432,591	509,029	537,900	567,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,576	49,001	82,500	79,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	453,654	1,964,533	365,500	525,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	92,000	104,000	125,200	104,000	
Ngaahi Koloa (Assets) (20xx)	95,096	152,500	69,300	128,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,965,113	5,655,950	4,235,800	4,363,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,858,387	3,887,000	4,043,100	4,068,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	1,748,950	192,700	193,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	106,726	20,000	0	102,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,965,113	5,655,950	4,235,800	4,363,800

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,206,493	1,161,351	1,200,500	1,101,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	285,910	272,354	277,400	395,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,582	4,312	6,800	4,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	98,816	123,210	76,900	167,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	85,000	104,000	112,000	104,000
Ngaahi Koloa (Assets) (20xx)	0	80,000	0	80,000
SubProgram Fakakatoa (Total)	1,683,801	1,745,227	1,673,600	1,852,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$837,400; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$167,500; Vahenga le'ole'o (Acting Allowance) \$5,300; Me'a'ofa fakafeitu'u (Location Allowance) \$41,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$163,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$232,000;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,300;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Malu'i (Insurance) \$17,300; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$30,000;
- 15 -- Vahenga Fili (Constituency) \$104,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$60,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$80,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional) 2013/14	(Original Estimate) 2014/15	(Revised Estimate) 2014/15	(Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	73,038	70,453	96,200	84,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,272	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,791	82,000	62,800	40,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	43,473	1,518,098	62,100	90,000
Ngaahi Koloa (Assets) (20xx)	25,000	42,500	42,500	8,000
SubProgram Fakakatoa (Total)	172,574	1,713,051	263,600	222,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$50,900; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,200; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$11,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Malu'i (Insurance) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$8,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$22,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$8,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		847,090	681,276	753,500	740,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		42,969	50,100	37,300	24,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		117,588	134,290	169,400	107,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		39,994	44,689	75,700	75,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		200,959	161,329	145,000	153,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		7,000	0	13,200	0
Ngaahi Koloa (Assets) (20xx)		70,096	30,000	26,800	40,000
SubProgram Fakakatoa (Total)		1,325,696	1,101,685	1,220,900	1,141,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$542,000; 'Ovataimi (Overtime) \$76,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$117,400; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$24,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$35,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$42,000; Fanongonongo (Broadcasting) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$25,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$19,900;
- 14 -- 'Uhila (Electricity) \$60,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$30,000; Teunga Ngaue (Uniforms) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Malu'i (Insurance) \$8,300; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$10,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$20,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$20,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 01 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	228,888	306,661	325,000	331,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	9,017	12,500	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,531	4,531	5,200	4,800
SubProgram Fakakatoa (Total)	233,419	320,210	342,700	345,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$259,100; 'Ovataimi (Overtime) \$15,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$57,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000;
- 14 -- Malu'i (Insurance) \$4,800;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 02 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	53,566	123,865	129,300	177,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,081	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	623	1,421	2,000	1,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	78,311	116,195	33,100	71,500
SubProgram Fakakatoa (Total)	134,581	241,481	164,400	250,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,200; 'Ovataimi (Overtime) \$3,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,400;
- 14 -- Malu'i (Insurance) \$3,500; Totongi fakataha (Meeting Fees) \$68,000;

02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 03 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	385,799	483,180	513,600	498,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,679	9,948	13,800	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	27,564	41,170	43,200	38,400
SubProgram Fakakatoa (Total)	415,042	534,297	570,600	551,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$388,500; 'Ovataimi (Overtime) \$24,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$85,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$14,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$32,000; Malu'i (Insurance) \$6,400;

03
'Ofisi 'Atita
Audit Office

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

03 'Ofisi 'Atita (Audit Office)

	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	827,212	1,340,946	1,278,700	1,285,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,547	18,388	21,000	21,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	172,024	112,718	50,800	124,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,419	416,000	415,300	37,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	170,007	351,947	411,000	485,700	
Ngaahi Koloa (Assets) (20xx)	0	10,001	2,900	30,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,207,209	2,250,000	2,179,700	1,983,600	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,207,209	2,100,000	2,029,700	1,833,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	150,000	150,000	150,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,207,209	2,250,000	2,179,700	1,983,600

03 'Ofisi 'Atita (Audit Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		96,433	119,716	90,200	123,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	150,000	150,000	150,000
SubProgram Fakakatoa (Total)		96,433	269,716	240,200	273,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$73,900; Ngaahi me'a'ofa kehe (Other Allowances) \$42,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$150,000;

03 'Ofisi 'Atita (Audit Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Poupou mo e ngaahi Ngaue ki Fale Alea (Support and Parliamentary Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		168,698	154,049	170,100	190,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		6,949	5,200	6,800	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		172,024	112,718	50,800	124,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		19,419	416,000	415,300	37,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		168,700	197,846	257,300	325,700
Ngaahi Koloa (Assets) (20xx)		0	10,001	2,900	30,000
SubProgram Fakakatoa (Total)		535,790	895,814	903,200	713,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$169,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,000; Vahenga le'ole'o (Acting Allowance) \$3,600;
11	--	Totongi kaungaue lau'aho (Wages) \$7,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$36,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$64,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000;
13	--	'Utu me'alele (Fuel) \$12,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$10,500; Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$5,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi memipa (Subscription) \$5,000; Totongi ngaue'aki (Rental) \$109,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Laiseni (Licences) \$116,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$65,500;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$10,000; Me'a Ngaue Fo'ou (New Equipment) \$20,000;

03 'Ofisi 'Atita (Audit Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 01 Sivi Faka'atita 'o e Tauhi ki he Lao mo e Tu'utu'uni 'o e Ngaahi Tu'utu'uni 'o e Ngaahi Potungae (Financial and Compliance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	250,859	276,668	284,900	321,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,361	6,594	6,500	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,000	1,000	2,000
SubProgram Fakakatoa (Total)	257,220	284,262	292,400	330,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$292,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,200;
11	--	Totongi kaungaue lau'aho (Wages) \$7,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000;

03 'Ofisi 'Atita (Audit Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 02 Sivi Faka'atita 'oe Ola mo e Faka'eke'eke Makehe (Performance Audit and Inquiries)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	156,224	189,743	187,700	191,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	100	1,000	2,000
SubProgram Fakakatoa (Total)	156,224	189,843	188,700	193,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$174,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,400;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000;

03 'Ofisi 'Atita (Audit Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 03 Sivi Faka'atita 'o e Ngaahi Kautaha 'a e Pule'anga (Public Enterprises Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	154,998	191,260	212,600	149,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,237	6,594	7,700	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,307	1,001	400	2,000
SubProgram Fakakatoa (Total)	161,542	198,855	220,700	158,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$136,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,600;
 11 -- Totongi kaungaue lau'aho (Wages) \$7,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000;

03 'Ofisi 'Atita (Audit Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 04 Sivi Faka'atita 'o e Ngaahi Poloseki Langa Fakalalaka (Development Project Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	204,755	136,800	135,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,000	300	2,000
SubProgram Fakakatoa (Total)	0	205,755	137,100	137,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$123,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,300;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000;

03 'Ofisi 'Atita (Audit Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 05 Sivi Faka'atita 'a e Fakamatala Pa'anga Fakapule'anga mo hono Sivi e Ola e Fakahokongae (Public Account and Performance Measurement Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	204,755	196,400	174,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,000	1,000	2,000
SubProgram Fakakatoa (Total)	0	205,755	197,400	176,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$158,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,900;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000;

04

Komisoni 'o e Va mo e Kakai
Commissioner of Public Relations

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he Komisiona ki he Va mo e Kakai 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Commissioner for Public Relations Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Va'a Tali Launga (Ombudsman)
Polokalama (Program) 3	Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	171,536	959,503	301,300	953,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,226	0	11,600	18,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,276	219,357	21,300	139,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,940	58,872	11,300	42,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,930	321,258	62,300	420,700	
Ngaahi Koloa (Assets) (20xx)	9,186	95,001	63,900	45,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	214,094	1,653,991	471,700	1,619,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	214,094	853,991	471,700	1,419,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	200,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	800,000	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		214,094	1,653,991	471,700	1,619,900

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 Ofisi 'o e Komisiona (Office of the Commissioner)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	171,536	145,342	176,200	172,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,226	0	0	6,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,276	16,662	9,500	25,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,940	5,001	3,600	18,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,930	18,006	13,900	27,400
	Ngaahi Koloa (Assets) (20xx)	9,186	95,000	59,100	5,000
	SubProgram Fakakatoa (Total)	214,094	280,011	262,300	255,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$135,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,500; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$13,900;
- 11 -- Totongi kaungau lau'aho (Wages) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$16,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Laiseni (Licences) \$600; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$12,800;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	183,081	22,500	91,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	32,001	0	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	3,000	0	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	68,000	0	8,600
SubProgram Fakakatoa (Total)	0	286,082	22,500	123,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$66,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$600;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	174,938	39,500	194,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	11,600	12,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	49,686	8,700	59,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	15,871	7,700	19,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	63,813	47,100	154,200
Ngaahi Koloa (Assets) (20xx)	0	1	4,800	25,000
SubProgram Fakakatoa (Total)	0	304,309	119,400	464,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$158,800; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,900; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$42,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$3,600;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$800; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi ngaue'aki (Rental) \$112,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$14,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,000; Komipiuta Fo'ou (New Computers) \$10,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
2 Va'a Tali Launga (Ombudsman)					
SubProgram 01	Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation and Case Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	136,138	63,100	237,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	21,002	3,100	23,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	26,433	1,300	17,500
Ngaahi Koloa (Assets) (20xx)		0	0	0	15,000
	SubProgram Fakakatoa (Total)	0	183,573	67,500	293,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$215,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity)
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$8,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)					
SubProgram 01	Ngaue Fakatotolo (Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	200,002	0	130,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	90,003	0	5,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	30,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	80,003	0	8,000
	SubProgram Fakakatoa (Total)	0	400,008	0	144,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$118,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,700;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000;

04 Komisoni 'o e Va mo e Kakai (Commissioner of Public Relations)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)				
SubProgram 02 Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	120,002	0	127,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,003	0	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	65,003	0	205,000
SubProgram Fakakatoa (Total)	0	200,008	0	338,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$115,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;

05

**Potungaue Ngaahi Ngaue ki Muli mo e Fefakatau'aki
Ministry of Foreign Affairs & Trade**

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Minisita Fekau'aki (Responsible Minister):

Minisita ki Muli mo e Fefakatau'aki (Minister of Foreign Affairs and Trade)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli, ngaahi ngaue fakafefolau'aki pea mo e fefakatau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations, immigration services, and international trade of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|------------------------------------------------------------------------|
| Polokalama (Program) 1 | Pule'i mo e Fale'i (Leadership and Policy Advice) |
| Polokalama (Program) 2 | 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions) |
| Polokalama (Program) 3 | Ngaahi Ngaue Faka'imikuleisoni (Immigration Services) |

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,367,974	4,606,837	4,883,800	4,589,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	617,710	730,183	647,200	994,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	864,742	626,806	844,900	955,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	388,956	363,798	493,100	731,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,901,640	1,477,362	1,794,100	2,103,500	
Ngaahi Koloa (Assets) (20xx)	205,220	987,014	4,079,000	35,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	8,346,242	8,792,000	12,742,100	9,409,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,633,244	7,992,000	8,742,100	9,213,200
Pa'anga Talasiti 'a Tonga (Tonga Trust Fund)	Cash	712,998	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	800,000	4,000,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	0	196,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		8,346,242	8,792,000	12,742,100	9,409,200

05 Potungae Ngaahi Ngaue ki Muli mo e Fekatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01		'Ofisi 'o e Minisita (Office of the Minister)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	20,001	20,000	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	1	100	20,000
SubProgram Fakakatoa (Total)		0	20,002	20,100	40,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;

05 Potungae Ngaahi Ngaue ki Muli mo e Fekatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02		'Ofisi 'Ulu 'o e Potungae (Office of the CEO)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		56,169	56,400	57,300	64,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		803	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	900	900	60,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	9,000
SubProgram Fakakatoa (Total)		56,972	57,300	58,200	134,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$51,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,000;
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$900;
 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	288,374	312,749	312,700	271,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,464	40,000	60,000	68,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	204,625	114,596	193,000	162,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,611	150,000	191,500	125,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	377,792	350,059	363,000	501,600
Ngaahi Koloa (Assets) (20xx)	4,196	844,001	4,033,000	0
SubProgram Fakakatoa (Total)	946,062	1,811,405	5,153,200	1,128,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$183,300; 'Ovataimi (Overtime) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,300; Vahenga le'ole'o (Acting Allowance) \$30,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$68,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$30,000; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$40,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$40,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$35,200;
- 14 -- 'Uhila (Electricity) \$42,000; Naunau faka'ofisi (Office Supplies) \$35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$45,000; Teunga Ngaue (Uniforms) \$9,500; Totongi ngaue'aki (Rental) \$299,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$29,500; Laiseni (Licences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$28,600;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 04	Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	107,178	128,124	128,100	160,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	48,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	36,000
SubProgram Fakakatoa (Total)	107,178	128,124	128,100	284,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$137,000; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$5,000; Me'atokoni (Rations & Diets) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 05	Tafa'aki ki he Fefakatau'aki (Trade Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	62,110	88,560	88,600	143,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,486	50,001	50,000	73,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1	0	40,100
SubProgram Fakakatoa (Total)	68,596	138,562	138,600	256,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$110,700; 'Ovataimi (Overtime) \$16,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,100; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,100;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 01 'Ofisi Misiona Lonitoni mo Brussels (London and Brussel Missions)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	531,854	496,994	493,900	438,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	20,000	68,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	51,970	60,600	57,100	55,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,539	13,514	22,400	13,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	221,902	216,139	273,200	239,200
Ngaahi Koloa (Assets) (20xx)	21,575	3	8,000	0
SubProgram Fakakatoa (Total)	870,840	787,250	874,600	815,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$231,700; Ngaahi me'a'ofa kehe (Other Allowances) \$135,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,200; Vahenga le'ole'o (Acting Allowance) \$49,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$68,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$27,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,300;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,200; Totongi ngaue'aki (Rental) \$169,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Malu'i (Insurance) \$15,700;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 02 'Ofisi Misiona San Francisco (San Francisco Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	254,035	232,414	236,400	180,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	35,641	34,593	30,600	83,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	134,316	52,480	54,500	52,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,007	35,483	55,500	45,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	264,441	222,820	221,600	184,100
Ngaahi Koloa (Assets) (20xx)	0	3	0	0
SubProgram Fakakatoa (Total)	726,440	577,793	598,600	546,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$111,100; Ngaahi me'a'ofa kehe (Other Allowances) \$21,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund)
- 11 -- Totongi kaungaue lau'aho (Wages) \$83,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$18,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$19,100; Totongi fakameili (Postal Charges) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,100;
- 13 -- 'Utu me'alele (Fuel) \$15,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$28,400;
- 14 -- 'Uhila (Electricity) \$16,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$900; Totongi ngaue'aki (Rental) \$72,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,100; Malu'i (Insurance) \$63,400;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 03 'Ofisi Misiona Honolulu (Honolulu Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	143,189	160,353	160,400	161,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,121	13,612	13,600	13,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,672	9,702	11,700	13,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,773	31,803	31,800	31,800
Ngaahi Koloa (Assets) (20xx)	0	1	0	0
SubProgram Fakakatoa (Total)	190,755	215,471	217,500	220,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$101,300; Ngaahi me'a'ofa kehe (Other Allowances) \$49,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,200; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Totongi ngaue'aki (Rental) \$19,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Malu'i (Insurance) \$4,700;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 04 'Ofisi Misiona Niu 'Ioke (New York Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	761,354	862,356	862,400	795,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	111,231	146,600	96,600	113,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,167	23,827	26,800	78,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	92,634	26,151	50,100	55,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	94,792	79,624	105,600	149,600
Ngaahi Koloa (Assets) (20xx)	0	2	0	0
SubProgram Fakakatoa (Total)	1,136,178	1,138,560	1,141,500	1,191,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$500,100; Ngaahi me'a'ofa kehe (Other Allowances) \$282,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,400;
- 11 -- Totongi kaungae lau'aho (Wages) \$113,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi fakameili (Postal Charges) \$2,600;
- 13 -- 'Utu me'alele (Fuel) \$10,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,800; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- 'Uhila (Electricity) \$45,000; Vai (Water) \$25,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,100; Totongi memipa (Subscription) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,500; Malu'i (Insurance) \$36,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 05 'Ofisi Misiona Beijing (Beijing Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	580,897	527,504	679,500	570,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	119,595	146,200	96,200	125,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,680	20,405	170,400	63,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,677	2,509	13,000	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	55,863	40,091	127,600	148,600
Ngaahi Koloa (Assets) (20xx)	0	1	0	35,000
SubProgram Fakakatoa (Total)	785,712	736,710	1,086,700	959,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$303,700; Ngaahi me'a'ofa kehe (Other Allowances) \$253,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$125,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$19,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Totongi fakameili (Postal Charges) \$400;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$96,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Malu'i (Insurance) \$11,000; Malu'I (Taautaha) (Insurance (Personnel)) \$5,600;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$35,000;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 06 'Ofisi Misiona Kenipela (Canberra Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	623,579	550,284	668,400	559,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	135,256	139,800	120,800	178,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	99,923	56,377	87,000	111,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	56,668	28,904	42,900	48,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	35,246	48,542	50,000	56,900
Ngaahi Koloa (Assets) (20xx)	7,225	40,002	2,000	0
SubProgram Fakakatoa (Total)	957,897	863,909	971,100	955,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$326,400; Ngaahi me'a'ofa kehe (Other Allowances) \$192,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,600; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$178,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,600;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$25,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Totongi ngaue'aki (Rental) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,500; Malu'i (Insurance) \$5,000; Malu'i (Taautaha) (Insurance (Personnel)) \$8,400;

05 Potungae Ngaahi Ngaue ki Muli mo e Fekatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)					
SubProgram 07 'Ofisi Misiona 'Aokalani (Auckland Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	226,793	246,800	269,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,759	142,990	103,000	149,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,617	53,600	39,700	55,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	45,534	48,000	56,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,107	137,223	137,200	132,200
Ngaahi Koloa (Assets) (20xx)		0	6,000	6,000	0
SubProgram Fakakatoa (Total)		19,483	612,140	580,700	663,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$201,600; Ngaahi me'a'ofa kehe (Other Allowances) \$47,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$149,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,500; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- 'Uhila (Electricity) \$28,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,100; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Malu'i (Insurance) \$28,600; Malu'l (Tautaha) (Insurance (Personnel)) \$10,000;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)				
SubProgram 08 'Ofisi Misiona Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	677,789	432,761	417,700	385,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	155,213	0	40,000	123,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	191,339	120,407	91,800	85,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	88,394	35,000	40,000	29,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	190,826	196,056	163,100	116,100
Ngaahi Koloa (Assets) (20xx)	171,539	0	0	0
SubProgram Fakakatoa (Total)	1,475,100	784,224	752,600	739,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$206,900; 'Ovataimi (Overtime) \$7,700; Ngaahi me'a'ofa kehe (Other Allowances) \$171,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$123,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$1,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,300;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Totongi ngaue'aki (Rental) \$65,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,000;

05 Potungae Ngaahi Ngaue ki Muli mo e Fefakatau'aki (Ministry of Foreign Affairs & Trade)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)				
SubProgram 01 Ngaue Faka'imikuleisoni (Immigration Operations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	281,446	511,544	511,600	568,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,748	80,000	80,000	84,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,498	60,000	60,000	75,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,754	17,001	18,000	278,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	621,898	155,004	321,000	467,300
Ngaahi Koloa (Assets) (20xx)	685	97,001	30,000	0
SubProgram Fakakatoa (Total)	1,005,029	920,550	1,020,600	1,473,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$489,500; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,900; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$84,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Totongi fakameili (Postal Charges) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$45,000;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$16,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$55,200; Teunga Ngaue (Uniforms) \$6,800; Totongi ngaue'aki (Rental) \$15,000; Naunau fakatekinikale (Technical Supplies) \$70,000; Paaki makehe (Specialised Printing) \$255,000; Ngaue fakasekiuliti (Security Services) \$16,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$196,000;

06
Kau Tau 'A 'Ene 'Afio
His Majesty's Armed Forces

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'l 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'l 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'l e ngaahi fakangatangata fonua 'l tahi, pea mo poupu mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,303,493	5,081,207	5,277,000	5,316,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	163,317	170,973	47,800	87,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	613,428	1,031,945	1,231,200	1,699,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,897,442	1,844,140	1,973,300	1,980,900	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	60,729	60,731	75,300	0	
Ngaahi Koloa (Assets) (20xx)	4,683	20,004	10,055,500	150,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	10,043,092	8,209,000	18,660,100	9,234,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,545,565	7,609,000	8,460,100	8,634,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	200,000	10,200,000	600,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,497,527	400,000	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		10,043,092	8,209,000	18,660,100	9,234,300

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,788,449	1,701,207	1,610,000	1,184,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	121,322	170,973	47,800	77,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	594,081	1,031,945	1,231,200	1,699,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	722,439	809,940	750,600	713,900
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	60,729	60,731	75,300	0
Ngaahi Koloa (Assets) (20xx)	4,683	20,004	10,055,500	50,000
SubProgram Fakakatoa (Total)	5,291,703	3,794,800	13,770,400	3,725,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$771,700; Ngaahi me'a'ofa kehe (Other Allowances) \$220,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$77,200; Me'a'ofa taimi ngaue (Duty Allowance) \$114,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$52,200; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$488,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$58,500; Tauhi 'o e ngaahi vaka mo e vakapuna (Maintenance of Vessels & Aircrafts) \$600,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$33,200;
- 14 -- 'Uhila (Electricity) \$330,000; Kasa (LPG Supplies) \$18,000; Vai (Water) \$35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,000; Teunga Ngaue (Uniforms) \$35,000; Me'atokoni (Rations & Diets) \$156,600; Naunau fakatekinikale (Technical Supplies) \$37,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000; Malu'i (Insurance) \$22,300; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$13,000; Katoanga fakafonua (National Celebration) \$5,000;
- 20 -- Me'angaue fakakautau (Military Equipment) \$50,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- 'Utu me'alele (Fuel) \$500,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		617,641	572,000	545,700	632,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,712	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		200,949	120,000	216,100	227,800
SubProgram Fakakatoa (Total)		827,302	692,000	761,800	860,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$574,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$57,500;			
14	--	Me'atokoni (Rations & Diets) \$227,800;			

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,032,755	1,040,000	996,500	1,115,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,887	0	0	2,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,697	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		233,125	282,000	269,000	296,600
SubProgram Fakakatoa (Total)		1,296,464	1,322,000	1,265,500	1,414,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$1,013,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$101,400;			
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,500;			
14	--	Me'atokoni (Rations & Diets) \$296,600;			

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 04	Tau 'Uta (Land Force)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	894,881	832,000	1,158,700	545,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,456	0	0	2,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,393	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	416,154	282,000	407,100	189,800
SubProgram Fakakatoa (Total)	1,326,884	1,114,000	1,565,800	737,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$495,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$49,600;
 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,500;
 14 -- Me'atokoni (Rations & Diets) \$189,800;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 05	Ngaahi Ngaue Tokoni (Support)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	969,767	936,000	966,100	1,396,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,940	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	257	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	324,775	350,200	330,500	446,000
SubProgram Fakakatoa (Total)	1,300,739	1,286,200	1,296,600	1,842,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,269,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$126,900;
 14 -- Me'atokoni (Rations & Diets) \$446,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 06 Ako Ngaue (Training)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	333,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	94,900
Ngaahi Koloa (Assets) (20xx)		0	0	0	100,000
SubProgram Fakakatoa (Total)		0	0	0	533,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$303,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$30,300;
 12 -- Fanongonongo (Broadcasting) \$5,000;
 14 -- Me'atokoni (Rations & Diets) \$94,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 07 Pailate (Air Wing)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	109,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	11,900
SubProgram Fakakatoa (Total)		0	0	0	120,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$99,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,900;
 14 -- Me'atokoni (Rations & Diets) \$11,900;

07
'Ofisi Palemia
Prime Minister's Office

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founga ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)

Polokalama (Program) 2 Fetu'utaki (Communications)

07 'Ofisi Palemia (Prime Minister's Office)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	860,509	895,120	895,600	1,106,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	181,134	50,000	50,000	9,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	817,082	348,337	446,900	378,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	215,167	128,424	138,800	132,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,370,969	344,344	389,700	499,500	
Ngaahi Koloa (Assets) (20xx)	14,098,771	70,405	15,000	94,300	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	17,543,632	1,836,630	1,936,000	2,220,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,760,195	1,781,225	1,936,000	2,160,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	14,000,000	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	783,437	55,405	0	60,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		17,543,632	1,836,630	1,936,000	2,220,300

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)					
SubProgram 01 Va'a Pule'i (Leadership Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	275,674	243,743	244,000	354,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,004	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	514,635	258,714	352,700	257,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	18,406	25,002	25,200	25,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	136,077	102,001	115,900	129,400
	Ngaahi Koloa (Assets) (20xx)	2,277	5,000	5,000	5,000
	SubProgram Fakakatoa (Total)	961,073	634,460	742,800	771,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$289,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$228,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Fanongonongo (Broadcasting) \$4,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$18,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,400; Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$51,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 'Ofisi Palemia mo e Kapineta (Prime Minister & Cabinet's Office)				
SubProgram 02	Va'a Ngaue Tokoni ki he Kapineta (Cabinet Support Services Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,999	125,371	125,500	117,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	777	9,622	9,700	9,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	12,001	12,100	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	659,007	50,006	50,200	50,000
SubProgram Fakakatoa (Total)	749,783	197,000	197,500	189,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$107,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$7,000;
- 14 -- Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,000; Totongi fakataha (Meeting Fees) \$30,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 'Ofisi Palemia mo e Kapineta (Prime Minister & Cabinet's Office)				
SubProgram 03	Va'a Tu'utu'uni Ngaue (Policy Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	28,309	122,041	122,000	140,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	14,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	11,000	48,700
SubProgram Fakakatoa (Total)	28,309	122,041	133,000	205,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$127,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$1,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,700;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 'Ofisi Palemia mo e Kapineta (Prime Minister & Cabinet's Office)				
SubProgram 04 Va'a Ma'u'anga Fakamatala (Information Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	122,650	122,700	90,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	85,000
SubProgram Fakakatoa (Total)	0	122,650	122,700	192,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$82,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$2,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$78,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 'Ofisi Palemia mo e Kapineta (Prime Minister & Cabinet's Office)					
SubProgram 05 Pule'i Fakangaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		310,633	281,315	281,400	403,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		81,109	50,000	50,000	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		163,915	80,001	84,500	82,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		150,388	91,421	101,500	91,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		232,104	192,337	212,600	186,400
Ngaahi Koloa (Assets) (20xx)		90,550	65,405	10,000	89,300
SubProgram Fakakatoa (Total)		1,028,699	760,479	740,000	861,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$351,700; 'Ovataimi (Overtime) \$15,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$35,200; Vahenga le'ole'o (Acting Allowance) \$500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$48,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$19,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$38,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; 'Uhila (Electricity) \$60,000; Vai (Water) \$5,400; Naunau faka'ofisi (Office Supplies) \$18,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$19,400; Teunga Ngaue (Uniforms) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$62,600; Ngaue fakasekiuliti (Security Services) \$14,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,800; Komipiuta Fo'ou (New Computers) \$13,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$60,000;

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Fetu'utaki (Communications)				
SubProgram 01 Fetu'utaki (Communications)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	95,410	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	42	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,231	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	732	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	38,150	0	0	0
Ngaahi Koloa (Assets) (20xx)	14,000,000	0	0	0
SubProgram Fakakatoa (Total)	14,168,565	0	0	0

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Fetu'utaki (Communications)				
SubProgram 02 'Iuniti ki he Ngaahi Fakamatata (Information Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	50,132	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	68,199	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	78,931	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,943	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	184,262	0	0	0
Ngaahi Koloa (Assets) (20xx)	5,944	0	0	0
SubProgram Fakakatoa (Total)	418,411	0	0	0

07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
2 Fetu'utaki (Communications)					
SubProgram 03	Pule'i Fakangaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	10,352	0	0	0
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,780	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,593	0	0	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,698	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	121,369	0	0	0
	SubProgram Fakakatoa (Total)	188,792	0	0	0

08

**Potungaue Pa'anga mo e Palani Fakafonua
Ministry of Finance & National Planning**

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Palani Fakafonua (Minister of Finance and National Planning)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Tafa'aki Fakapa'anga (Treasury Operations)
Polokalama (Program) 3	Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

	Fakaangaanga (Provisional)	'Esitimeti Kamata Original Estimate	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)	
	2013/14	2014/15	2014/15	2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,586,321	8,797,557	8,797,400	8,628,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	117,027	95,172	95,200	259,100	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	470,635	236,709	239,300	509,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	499,651	601,361	594,400	665,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,988,150	6,955,393	5,623,600	9,477,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	13,553,054	24,342,002	19,361,900	28,489,200	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	194,815	1,326,217	1,180,000	1,046,400	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	19,683,332	21,055,893	20,171,800	22,655,100	
Pa'anga Talifaki (Contingency Fund) (18xx)	0	1,500,000	0	1,500,000	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,091,380	5,000,000	4,985,000	4,525,000	
Ngaahi Koloa (Assets) (20xx)	3,144,223	6,452,401	3,722,500	14,530,000	
Totongi 'Inasi (Equity Payment) (21xx)	45,000	200,000	200,000	100,000	
Tokoni ki he Fakalalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	13,050,000	11,000,000	8,000,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	51,373,588	89,612,706	75,971,100	100,384,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	29,839,216	45,844,794	39,500,800	64,096,600
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Tokoni Ki he Sekitoa Taautaha (Private Sector Initiatives)	Cash	0	11,000,000	11,000,000	3,000,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	18,891,063	23,503,512	17,309,900	15,327,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	6,061,000	5,921,000	15,360,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,643,309	3,203,400	2,239,400	2,600,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		51,373,588	89,612,706	75,971,100	100,384,300

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01	'Ofisi 'o e Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	164,984	174,815	174,800	191,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	20,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	42,220	44,159	44,200	65,400
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	107	0	0	23,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,950	15,140	15,100	12,300
	SubProgram Fakakatoa (Total)	212,261	234,115	234,100	312,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$151,700; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$61,400; Totongi fakameili (Postal Charges) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,000;
- 14 -- Teunga Ngaue (Uniforms) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	75,187	110,749	110,800	152,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	20,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,983	37,851	40,000	73,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	12,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17	0	0	0
	SubProgram Fakakatoa (Total)	105,187	148,600	150,800	257,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$122,800; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,400; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,900;
11	--	Kau ngaue aleapau (Contract Labour) \$20,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000;
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000;

08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2013/14	2014/15	2014/15	2015/16
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03	'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	98,696	132,780	132,800	187,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	33,000
	SubProgram Fakakatoa (Total)	98,696	132,780	132,800	220,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$168,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,800; Vahenga le'ole'o (Acting Allowance)
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;

08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2013/14	2014/15	2014/15	2015/16
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04	Pule'i Fakangaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	276,141	317,138	317,100	299,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,529	0	0	28,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,590	139,554	139,500	116,800
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,787	245,053	238,100	145,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	132,181	371,635	370,600	1,204,900
	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	1,731	0	0	0
	Ngaahi Koloa (Assets) (20xx)	34,228	22,400	22,400	10,000
	SubProgram Fakakatoa (Total)	470,187	1,095,779	1,087,700	1,803,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$266,400; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Kau ngaue aleapau (Contract Labour) \$28,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$6,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$35,000; Totongi fakameili (Postal Charges) \$10,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$30,000;
13	--	'Utu me'alele (Fuel) \$40,000; Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,000;
14	--	'Uhila (Electricity) \$180,000; Vai (Water) \$15,000; Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$145,000; Totongi ngaue'aki (Rental) \$600,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$52,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Totongi ngaue aleapau (Contract Service) \$82,900; Ngaue fakasekiuliti (Security Services) \$60,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$10,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga 'Esitimeti Kamata		'Esitimeti Liliu	'Esitimeti
	(Provisional) Original Estimate		(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 05 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	151,862	199,300	199,300	242,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,571	0	0	11,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	152,354	2,523	2,500	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	53,401	6,308	6,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	174,042	230,254	230,000	8,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	9,609	0	0	0
Ngaahi Koloa (Assets) (20xx)	31,888	0	0	20,000
SubProgram Fakakatoa (Total)	589,727	438,385	438,100	316,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$217,100; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,700; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Totongi kaungaue lau'aho (Wages) \$11,100;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$20,000;

08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional) 2013/14	Original Estimate) 2014/15	(Revised Estimate) 2014/15	(Estimate) 2015/16
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 06	Fale'I mo Fakalelei Ngaue (Policy & Reform)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	92,002	92,000	121,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	20,000
	SubProgram Fakakatoa (Total)	0	92,002	92,000	141,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$107,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
2	Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 01	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,034,911	1,240,419	1,240,300	1,178,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	44,950	53,058	53,000	80,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,846	12,617	12,600	62,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	18,640	0	0	25,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	193,640	756,962	607,000	1,067,000
	Ngaahi Koloa (Assets) (20xx)	200	1	100	0
	SubProgram Fakakatoa (Total)	1,295,187	2,063,058	1,913,000	2,412,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,060,700; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$106,100; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$80,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$55,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional) Original Estimate	(Revised Estimate)	(Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
2	Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 02	Fa'unga Fakapa'anga (Financial Framework)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	113,984	65,552	65,600	111,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,054	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	320	0	0	15,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	82	0	0	0
	SubProgram Fakakatoa (Total)	133,440	65,552	65,600	126,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$98,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,900; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional) Original Estimate	(Revised Estimate)	(Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
2	Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 03	Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	235,934	235,900	290,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	42,113	42,100	50,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	17,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	10,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	120,000	300,000	215,000
	SubProgram Fakakatoa (Total)	0	398,048	578,000	582,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$260,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$50,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional) Original Estimate	(Revised Estimate)	(Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)				
SubProgram 01 Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	367,762	295,667	295,600	359,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,510	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	200,186	2	200	30,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,019	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	239,971	1	500,100	292,000
Ngaahi Koloa (Assets) (20xx)	40,700	0	0	0
SubProgram Fakakatoa (Total)	875,148	295,670	795,900	681,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$303,700; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$30,400; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$38,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$250,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional) 2013/14	Original Estimate) 2014/15	(Revised Estimate) 2014/15	(Estimate) 2015/16
3	Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)				
SubProgram 02	Tafa'aki e Palani Fanafanua mo Fakalalaka Faka 'ekonomika (National Planning and Economic Development Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,012	251,385	251,400	329,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	1	100	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	186	2	200	22,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	180	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	403,322	1,941,000	1,421,000	443,000
	SubProgram Fakakatoa (Total)	555,700	2,192,388	1,672,700	794,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$289,100; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,900; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$28,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$120,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$290,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional) 2013/14	Original Estimate) 2014/15	(Revised Estimate) 2014/15	(Estimate) 2015/16
3	Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)				
SubProgram 03	Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	165,615	181,816	181,800	165,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,953	0	0	50,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,155	1	100	20,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,992	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	684,893	773,400	150,200	520,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	339,900	300,000
	Ngaahi Koloa (Assets) (20xx)	0	2,000,000	2,500,000	12,500,000
	SubProgram Fakakatoa (Total)	875,608	2,955,217	3,172,000	13,555,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$148,200; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,800; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$50,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$300,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$10,000,000; Me'a Ngaue Fo'ou (New Equipment) \$2,500,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional) 2013/14	Original Estimate) 2014/15	(Revised Estimate) 2014/15	(Estimate) 2015/16
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 01 Ngaahi Monu'ia (Benefits)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	249,893	1,270,000	0	970,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,842,481	11,000,000	5,425,000	10,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,080,102	5,000,000	4,985,000	4,525,000
SubProgram Fakakatoa (Total)	7,172,476	17,270,000	10,410,000	15,995,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Malu'i (Insurance) \$970,000;
- 15 -- Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$10,500,000;
- 19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$4,525,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2013/14	2014/15	2014/15	2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 02	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	250,001	178,300	100,000
	SubProgram Fakakatoa (Total)	0	250,001	178,300	100,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2013/14	2014/15	2014/15	2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 03	Ngaahi Tokoni (Subsidies)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,538,787	3,180,000	2,559,900	2,640,000
	SubProgram Fakakatoa (Total)	1,538,787	3,180,000	2,559,900	2,640,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

15 -- Ngaahi tokoni (Subsidies) \$2,640,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2013/14	2014/15	2014/15	2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 04	Fakalalaka ki he Ngaahi Kolo (Community Development)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	94,300	600,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,983,432	2,000,000	2,000,000	2,550,000
Ngaahi Koloa (Assets) (20xx)		899,817	4,430,000	1,200,000	1,000,000
	SubProgram Fakakatoa (Total)	2,883,249	6,430,000	3,294,300	4,150,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Komiti Fakalakalaka (Development Committee) \$600,000;
15 -- Vahenga Fili (Constituency) \$2,550,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$500,000; Tongan translation of Solar Equipment (Solar Equipment) \$500,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 05	Ngaahi Ngaue Makehe (Special Project)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	5,000,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	460	0	0	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	391,625	300,000	300,000	300,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	607,270	0	530,000	2,082,900
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,894,314	7,362,002	7,237,100	9,060,000
	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	9,547	0	0	0
	Ngaahi Koloa (Assets) (20xx)	2,137,390	0	0	1,000,000
	SubProgram Fakakatoa (Total)	8,040,606	7,662,002	8,067,100	17,442,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Tongan translation of Salary Revision (Salary Revision) \$5,000,000;
13 -- Fakalelei founa tauhi lekooti mo e lesisita kekelele (Upgrade Land Registration Records, Map & Street Signs) \$300,000;
14 -- Totongi ngaue'aki (Rental) \$250,000; Totongi ngaahi pangike (Bank Fees) \$532,900; Ngaahi Katoanga Fakafonua (National Events) \$500,000;
15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$3,000,000; Tokoni pa'anga (Grant) \$20,000; Komisoni ki he ngaahi ngatangata'anga 'o e vahenga Fai Fili (Electoral Boundaries Commission) \$100,000; Ma'umafai ki he Vahenga (Remuneration Authority) \$440,000; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$800,000; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$3,450,000; Kaati ID Fakafonua (National ID Card) \$350,000; Poloseki makehe ange (Other Special Projects) \$400,000;
20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$800,000;
15 -- Tokoni pa'anga (Grant) \$500,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2013/14	2014/15	2014/15	2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 06	Totongi 'Inasi (Equity Payment)				
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	350,000	0	0	0
	Totongi 'Inasi (Equity Payment) (21xx)	45,000	200,000	200,000	100,000
	SubProgram Fakakatoa (Total)	395,000	200,000	200,000	100,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
21	--	Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$100,000;			

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2013/14	2014/15	2014/15	2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 07	Ngaahi Totongi Tukahau (Subscriptions)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,275	15,000	15,000	550,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,934,431	800,000	1,800,000	3,439,200
	SubProgram Fakakatoa (Total)	2,935,706	815,000	1,815,000	3,989,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	--	Totongi memipa (Subscription) \$50,000;			
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$3,439,200;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Malu'i (Insurance) \$500,000;			

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 08	Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,985,167	5,500,000	5,500,000	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,795	0	0	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,720	50,000	50,000	150,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,296,614	1,212,000	1,212,000	1,412,000
	Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	194,815	1,326,217	1,180,000	1,046,400
	SubProgram Fakakatoa (Total)	3,513,111	8,088,217	7,942,000	2,608,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$150,000;
 14 -- Ngaahi maama hala (Street Lighting) \$1,000,000; Totongi ngaahi pangike (Bank Fees) \$12,000; Laiseni (Licences) \$400,000;
 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$1,046,400;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 09	Pa'anga Talifaki (Contingency Fund)				
	Pa'anga Talifaki (Contingency Fund) (18xx)	0	1,500,000	0	1,500,000
	SubProgram Fakakatoa (Total)	0	1,500,000	0	1,500,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 18 -- Pa'anga Talifaki fakafokifa (Contingency Fund) \$1,500,000;

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 10	Ngaahi Ngaue ki he Ngaahi Sekitua Taautaha (Private Sector Initiatives)				
	Tokoni ki he Fakalalaka Ngaahi Sekitua Taautaha (Private Sector Development Support) (22xx)	0	13,050,000	11,000,000	8,000,000
	SubProgram Fakakatoa (Total)	0	13,050,000	11,000,000	8,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)					
22	-- Tokoni Pa'anga ki he langa fakalalaka faka'ekonomika (Economic Growth Fund) \$8,000,000;				

08 Potungae Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5	Ngaahi No 'a e Pule'anga (Debt Management)				
SubProgram 01	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)				
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	180	0	0	0
	Ngaahi No Fakapule'anga (Debt Management) (17xx)	19,683,332	21,055,893	20,171,800	22,655,100
	SubProgram Fakakatoa (Total)	19,683,512	21,055,893	20,171,800	22,655,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
17	-- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$1,295,100; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$6,100,000; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) \$6,360,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$7,900,000; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$500,000;				

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**Potungaue Pa'anga Hu Mai mo e Tute
Ministry of Revenue & Customs**

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founga tanaki tukuhau 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalalakaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakalao & Va'a Teknikale (Legal & Technical Services)
Polokalama (Program) 3	Ngaue Faka'atita ki he anga 'o e Muimui ki he Lao mo e Tu'utu'uni Fakangaue (Compliance, Audit & Enforcement Services)
Polokalama (Program) 4	Va'a Tanaki Tukuhau (Inland Revenue)
Polokalama (Program) 5	Tute mo Fefakatau'aki (Customs & Trade Services)

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,240,215	3,179,359	2,841,000	4,567,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	98,543	80,000	114,700	150,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	223,435	232,872	258,700	341,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	683,131	304,200	439,400	850,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	580,340	1,125,144	780,000	1,471,600	
Ngaahi Koloa (Assets) (20xx)	177,738	3,500,001	9,700	4,332,500	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,003,402	8,421,576	4,443,500	11,713,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,003,402	4,331,576	4,283,500	7,113,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	2,590,000	160,000	4,220,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	1,500,000	0	380,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,003,402	8,421,576	4,443,500	11,713,700

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atua Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		55,600	72,036	75,900	145,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,787	23,516	25,500	38,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,361	6,000	2,200	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,745	15,500	15,500	18,000
SubProgram Fakakatoa (Total)		91,493	117,052	119,100	208,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$110,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atua Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		69,158	97,474	49,800	123,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,108	23,460	36,700	45,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,838	6,000	7,100	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,974	4,500	4,500	9,000
SubProgram Fakakatoa (Total)		98,078	131,434	98,100	183,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$99,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,000; Vahenga le'ole'o (Acting Allowance) \$6,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	356,357	498,326	442,400	348,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	56,256	57,000	61,800	60,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	119,191	69,075	81,200	106,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	117,470	101,000	101,100	125,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	287,420	283,900	311,900	343,800
Ngaahi Koloa (Assets) (20xx)	15,588	1,000,000	4,700	40,000
SubProgram Fakakatoa (Total)	952,282	2,009,301	1,003,100	1,023,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$277,300; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,700; Vahenga le'ole'o (Acting Allowance) \$8,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$60,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$25,000; Fanongonongo (Broadcasting) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$80,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,500;
- 14 -- 'Uhila (Electricity) \$90,000; Vai (Water) \$7,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$170,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,500; Totongi ngaahi pangike (Bank Fees) \$10,000; Laiseni (Licences) \$5,000; Paaki makehe (Specialised Printing) \$4,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$20,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaahi Ngaue Fakalao & Va'a Teknikale (Legal & Technical Services)					
SubProgram 01 Ngaahi Ngaue Fakalao & Va'a Teknikale (Legal & Technical Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		117,522	192,631	170,400	244,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		599	7,000	7,000	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,829	3,500	3,500	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		68,438	195,000	195,000	233,000
SubProgram Fakakatoa (Total)		191,388	398,131	375,900	491,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$212,600; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,300; Vahenga le'ole'ole (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi fakataha (Meeting Fees) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$192,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Ngaue Faka'atita ki he anga 'o e Muimui ki he Lao mo e Tu'utu'uni Fakangaue (Compliance, Audit & Enforcement Services)					
SubProgram 01 Ngaue Faka'atita ki he anga 'o e Muimui ki he Lao mo e Tu'utu'uni Fakangaue (Compliance, Audit & Enforcement Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		166,048	289,888	281,200	430,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,365	7,000	7,000	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,487	3,800	4,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,150	166,000	6,800	365,000
SubProgram Fakakatoa (Total)		180,050	466,688	299,000	813,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$391,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$39,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$192,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$160,000;

09 Potungau Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Va'a Tanaki Tukahau (Inland Revenue)				
SubProgram 01 Tafa'aki Ngaahi Pisinisi Lalahi (Large Business Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	301,162	419,757	426,400	658,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,890	8,000	8,000	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,458	4,800	4,800	4,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,298	12,000	11,400	18,000
Ngaahi Koloa (Assets) (20xx)	162,150	1	0	0
SubProgram Fakakatoa (Total)	488,958	444,558	450,600	693,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$576,400; 'Ovataimi (Overtime) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$57,600; Vahenga le'ole'o (Acting Allowance) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Va'a Tanaki Tukahau (Inland Revenue)				
SubProgram 02 Tafa'aki Ngaahi Pisinisi Iiki (Small Business Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	210,353	247,329	239,100	391,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,080	6,560	6,700	9,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,793	7,600	8,900	10,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,460	7,850	8,100	12,300
SubProgram Fakakatoa (Total)	236,686	269,339	262,800	424,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$349,900; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$35,000; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500; Fanongonongo (Broadcasting) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,700;
- 13 -- 'Utu me'alele (Fuel) \$7,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,800; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$1,100;
- 14 -- 'Uhila (Electricity) \$1,300; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,800;

09 Potungae Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Tute mo Fekatau'aki (Customs & Trade Services)				
SubProgram 01 Tute mo Fekatau'aki (Customs & Trade Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	964,015	1,361,918	1,155,800	2,225,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	42,287	23,000	52,900	90,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,415	88,261	86,600	107,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	530,895	171,500	307,800	686,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	181,855	440,394	226,800	472,500
Ngaahi Koloa (Assets) (20xx)	0	2,500,000	5,000	4,292,500
SubProgram Fakakatoa (Total)	1,764,467	4,585,073	1,834,900	7,874,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,503,300; 'Ovataimi (Overtime) \$558,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$150,400; Vahenga le'ole'o (Acting Allowance) \$13,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$90,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$36,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,200; Fanongonongo (Broadcasting) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$24,600;
- 13 -- 'Utu me'alele (Fuel) \$41,200; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$202,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$150,000; Tauhi 'o e ngaahi vaka mo e vakapuna (Maintenance of Vessels & Aircrafts) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$250,000;
- 14 -- 'Uhila (Electricity) \$71,000; Naunau faka'ofisi (Office Supplies) \$80,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$43,000; Teunga Ngaue (Uniforms) \$11,000; Totongi ngaue'aki (Rental) \$65,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$14,500; Totongi ngaahi pangike (Bank Fees) \$5,000; Laiseni (Licences) \$3,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$32,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$120,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$260,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000,000;

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**Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga
Ministry of Public Enterprises**

10 Potungauē ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaah kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Polokalama (Program) 1 | Pule'i mo e Fale'i (Leadership and Policy Advice) |
| Polokalama (Program) 2 | Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance) |
| Polokalama (Program) 3 | Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation) |

10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	578,500	776,856	679,100	853,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,531	18,160	28,800	10,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,299	34,248	108,800	56,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	50,602	19,500	36,000	33,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	378,514	473,240	643,900	516,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,020,016	0	0	5,400,000	
Ngaahi Koloa (Assets) (20xx)	74,836	5,501	3,300	18,100	
Totongi 'Inasi (Equity Payment) (21xx)	6,020,016	6,000,000	4,361,700	0	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	13,174,314	7,327,504	5,861,600	6,887,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	870,560	952,004	990,300	1,144,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,020,016	375,500	140,000	5,542,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	6,283,738	6,000,000	4,731,300	200,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		13,174,314	7,327,504	5,861,600	6,887,200

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		94,702	134,836	143,300	134,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	5,200	6,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,412	4,500	15,600	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,367	3,000	2,400	4,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,621	10,000	5,500	13,500
Ngaahi Koloa (Assets) (20xx)		0	1	0	0
SubProgram Fakakatoa (Total)		100,102	157,537	173,500	161,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$101,200; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		68,158	75,080	64,000	73,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,544	5,500	12,000	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	2,000	1,700	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		860	1,431	700	1,500
SubProgram Fakakatoa (Total)		70,562	84,011	78,400	85,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$51,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,300; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$8,900;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
13	--	'Utu me'alele (Fuel) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
14	--	Naunau faka'ofisi (Office Supplies) \$1,500;

10 Potungau ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	195,794	162,193	198,200	243,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,445	12,960	22,100	10,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,666	17,748	71,700	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	48,748	14,500	31,900	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	109,204	83,308	123,500	111,500
Ngaahi Koloa (Assets) (20xx)	73,531	5,500	3,300	18,100
SubProgram Fakakatoa (Total)	465,388	296,208	450,700	436,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$216,100; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,600; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Totongi kaungau lau'aho (Wages) \$10,400;
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
13	--	'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$29,700; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Totongi ngaue'aki (Rental) \$55,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,600; Naunau fakakomipiuta (Computer Supplies) \$5,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$13,100;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongae (PEs Compliance)					
SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		188,519	272,624	176,700	247,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,029	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,777	4,250	6,200	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		367	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,107	3,001	4,600	36,000
Ngaahi Koloa (Assets) (20xx)		1,197	0	0	0
SubProgram Fakakatoa (Total)		196,996	279,875	187,500	285,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$222,600; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,300; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;

10 Potungae ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)					
SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		31,327	132,122	96,900	153,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,057	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,900	2,250	3,300	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		120	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		263,722	375,500	509,600	353,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		6,020,016	0	0	5,400,000
Ngaahi Koloa (Assets) (20xx)		108	0	0	0
Totongi 'Inasi (Equity Payment) (21xx)		6,020,016	6,000,000	4,361,700	0
SubProgram Fakakatoa (Total)		12,341,266	6,509,872	4,971,500	5,917,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$134,300; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,400; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$6,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$142,500;
- 15 -- Tokoni pa'anga (Grant) \$5,400,000;

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Potungaue Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai Ministry of Commerce, Tourism and Labour

Minisita Fekau'aki (Responsible Minister):

Minisita Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Minister of Commerce, Tourism and Labour)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale mo e takimamata. (Administration of commerce and tourism policy and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Polokalama Pule'i (Leadership Program)
Polokalama (Program) 2	Polokalama ki he Fakalalakaka mo e Malu 'o e Ngaahi Pisinisi (Business Friendly Program)
Polokalama (Program) 3	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)
Polokalama (Program) 4	Polokalama Tokoni Takimamata (Tourism Support Program)
Polokalama (Program) 5	Polokalama Fale'i mo e Paotoloaki 'o e Ngaahi Va Fengaue'aki (Policy & Partnership Program)
Polokalama (Program) 6	Polokalama ki he Leipa (Effective Labour Program)
Polokalama (Program) 7	Polokalama Tokangaekina mo Malu'i 'o e Konisiuma (Consumer Protection Program)
Polokalama (Program) 8	Polokalama Pule'i Ngaue (Corporate Services Program)

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,863,623	2,263,610	2,178,500	2,505,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	57,670	46,688	75,300	49,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,301,996	1,089,514	894,400	544,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	183,075	142,816	240,700	211,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,477,772	2,019,570	1,327,600	5,974,000	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,996,713	1,250,001	1,243,100	2,010,000	
Ngaahi Koloa (Assets) (20xx)	9,031	7,801	377,200	205,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	7,889,880	6,820,000	6,336,800	11,500,600	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,406,804	5,927,000	5,710,400	6,264,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,986,758	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,300,000	0	500	200,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	196,318	893,000	625,900	5,036,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		7,889,880	6,820,000	6,336,800	11,500,600

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Polokalama Pule'i (Leadership Program)					
SubProgram 01		'Ofisi 'o e 'Eiki Minista (Office of the Minister)			
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	88,590	137,123	139,300	177,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	4,200	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,524	26,300	45,600	45,300
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,289	1,800	2,400	10,000
	SubProgram Fakakatoa (Total)	114,403	165,223	191,500	232,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$112,400; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,700; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$35,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,600;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Polokalama Pule'i (Leadership Program)					
SubProgram 02		'Ofisi 'Ulu 'o e Potungae (Office of the CEO)			
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,925	84,444	72,800	87,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,000	20,000	30,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	6,364	11,100	9,400
	SubProgram Fakakatoa (Total)	4,925	100,808	103,900	127,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$70,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,400;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (Business Friendly Program)				
SubProgram 01 Fakamatala ki he Pisinisi (Business Service Information)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	88,569	600,760	616,200	111,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,740	20,000	26,300	19,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	129,087	0	0	0
Ngaahi Koloa (Assets) (20xx)	0	0	111,200	0
SubProgram Fakakatoa (Total)	223,396	620,760	753,700	130,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$101,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi ngaahi pangike (Bank Fees) \$5,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Polokalama ki he Fakalalaka mo e Malu 'o e Ngaahi Pisinisi (Business Friendly Program)				
SubProgram 02 Lesisita 'o e Ngaahi Pisinisi (Business Registry)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	23,519	0	0	176,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	11,000	13,100	14,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	25,000	21,100	367,000
SubProgram Fakakatoa (Total)	23,519	36,000	34,200	558,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$160,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$100; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$12,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Totongi ngaue aleapau (Contract Service) \$25,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,000; Naunu langa mo tanu hala (Construction Materials & Supplies) \$100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Polokalama ki he Fakalalakaka mo e Malu 'o e Ngaahi Pisinisi (Business Friendly Program)				
SubProgram 03 Ngaahi Koloa Fakakaukau'i 'e he 'Atamai (Intellectual Property)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	183,137	0	0	120,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	6,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,999	9,000	13,800	10,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	15,000	0	0	0
SubProgram Fakakatoa (Total)	250,136	9,000	13,800	137,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$109,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,500; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi ngaue aleapau (Contract Service) \$2,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Polokalama ki he Fakalalakaka mo e Malu 'o e Ngaahi Pisinisi (Business Friendly Program)				
SubProgram 04 Fakamalohi'i 'o e Pisinisi (Business Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	125,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	3,200	5,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	14,000	12,000	96,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	40,000
SubProgram Fakakatoa (Total)	0	19,000	15,200	266,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$113,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$8,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Totongi ngaue aleapau (Contract Service) \$60,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$40,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 01	Ngaahi Ngaue Tokoni Faka'ekonomika (Economic Support Strategies)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	74,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,662	1	0	10,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,744	6,000	16,500	6,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	337,130	216,000	201,800	63,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	843,351	250,001	84,700	250,000
Ngaahi Koloa (Assets) (20xx)	0	0	49,600	0
SubProgram Fakakatoa (Total)	1,187,887	472,002	352,600	403,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$67,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 15 -- Tokini Pa'anga ki he ngaahi ngaue fakamea'a (Handicraft Fund) \$250,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)					
SubProgram 02 Tu'uaki 'o e 'Inivesimeni (Investment Promotion)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		193,911	277,819	244,000	43,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,621	1,200	5,600	1,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	9,000	200	12,100
SubProgram Fakakatoa (Total)		195,532	288,019	249,800	57,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$43,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)					
SubProgram 03 Tokoni ki he Fakalalakala 'o e Pisinisi mo e Fakalalakala Koloa Hu ki Muli (Business Development Support and Export Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		44,021	0	0	73,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	3,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		115	5,003	4,400	32,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	160,000
SubProgram Fakakatoa (Total)		44,136	5,003	4,400	268,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$66,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$5,000; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 15 -- Pa'anga tokoni ki hono fakamaketi 'o e ngaahi sekitoa taautaha (Private Sector Marketing Fund) \$160,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
4 Polokalama Tokoni Takimamata (Tourism Support Program)				
SubProgram 01 Tokoni ki he Fakamaketi 'o e Takimamata (Tourism Marketing Support)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	93,396	80,000	57,900	212,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	874,270	660,643	396,700	25,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	748	6	4,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	90,569	290,117	152,900	90,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	999,320	1,000,000	1,158,400	1,540,000
Ngaahi Koloa (Assets) (20xx)	0	0	157,400	60,000
SubProgram Fakakatoa (Total)	2,058,303	2,030,766	1,928,000	1,928,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$176,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,100;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,100; Totongi ngaue'aki (Rental) \$35,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Totongi ngaue aleapau (Contract Service) \$20,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$40,000; Tokoni pa'anga (Grant) \$1,500,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$60,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
4 Polokalama Tokoni Takimamata (Tourism Support Program)				
SubProgram 02 Fakalalaka 'o e Feitu'u ki he Takimamata (Tourism Destination Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	22,621	6,846	6,600	99,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	6,800	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	100,645	90,001	43,800	35,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	9,200	13,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,000	929,000	492,600	4,381,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	60,000
Ngaahi Koloa (Assets) (20xx)	0	0	5,000	0
SubProgram Fakakatoa (Total)	129,266	1,025,847	564,000	4,589,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$90,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000;
- 13 -- Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$13,600;
- 14 -- Totongi ngaue'aki (Rental) \$20,000; Me'atokoni (Rations & Diets) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Totongi ngaue aleapau (Contract Service) \$130,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$6,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$60,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,200,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Polokalama Fale'i mo e Paotoloaki 'o e Ngaahi Va Fengaue'aki (Policy & Partnership Program)				
SubProgram 01	Fa'u 'o e Tu'utu'uni Ngaue mo e Fale'i (Policy Formulation and Advice)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	126,882	182,940	170,000	137,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	39,400	44,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	4,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,750	70,660	40,300	295,800
SubProgram Fakakatoa (Total)	151,632	253,600	254,100	477,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$124,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity)
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Fekumi (Research) \$6,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi ngaue aleapau (Contract Service) \$10,000; Totongi fakataha (Meeting Fees) \$9,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$97,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
5 Polokalama Fale'i mo e Paotoloaki 'o e Ngaahi Va Fengaue'aki (Policy & Partnership Program)				
SubProgram 02	Sitetisitika mo hono Tokanga'i (Statistics and Monitoring)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	59,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	36,700	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,102	24,200	8,500	4,200
SubProgram Fakakatoa (Total)	24,102	24,200	45,200	72,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$54,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000;
- 13 -- Totongi savea (Survey) \$6,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
5 Polokalama Fale'i mo e Paotoloaki 'o e Ngaahi Va Fengaue'aki (Policy & Partnership Program)				
SubProgram 03	Hoa Ngaue 'a e Pule'anga mo e Sekitoa Taautaha (Public Private Partnerships)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	31,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,308,739	10,000	10,000	13,000
SubProgram Fakakatoa (Total)	1,308,739	10,000	10,000	50,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$29,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$2,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
6 Polokalama ki he Leipa (Effective Labour Program)				
SubProgram 01	Fa'u 'o e Tu'utu'uni Ngaue ki he Leipa mo e Fale'i (Labour Policy Formulation and Advice)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	38,420	105,241	105,100	79,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,808	1,500	800	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	433	17,001	8,700	25,100
SubProgram Fakakatoa (Total)	52,661	123,742	114,600	112,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$72,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$100; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
6 Polokalama ki he Leipa (Effective Labour Program)				
SubProgram 02	Fakamatata ki he Leipa (Labour Information)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	90,121	0	0	50,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,476	0	0	3,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,530	17,500	1,400	22,000
SubProgram Fakakatoa (Total)	163,127	17,500	1,400	75,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$45,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fanongonongo (Broadcasting) \$3,000;
- 13 -- Totongi savea (Survey) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi ngaue aleapau (Contract Service) \$2,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
7 Polokalama Tokangaekina mo Malu'i 'o e Konisiuma (Consumer Protection Program)				
SubProgram 01	Fa'unga Lao ki he Konisiuma (Consumer Legal Framework)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	40,459	131,625	118,300	63,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	20,000	5,700	52,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,314	13,501	9,600	59,600
SubProgram Fakakatoa (Total)	41,773	165,126	133,600	175,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$11,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$12,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$9,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Totongi ngaue aleapau (Contract Service) \$43,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
7 Polokalama Tokangaekina mo Malu'i 'o e Konisiuma (Consumer Protection Program)				
SubProgram 02	'Ilo ki ai 'a e Konisiuma (Consumer Awareness)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	244,579	0	0	57,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,000	2,900	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	6,921	7,100	11,500
SubProgram Fakakatoa (Total)	244,579	14,921	10,000	111,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$52,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences)

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Totongi savea (Survey) \$30,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
7 Polokalama Tokangaekina mo Malu'i 'o e Konisiuma (Consumer Protection Program)				
SubProgram 03 Tokangaekina e ngaahi tu'utu'uni fakalao fakapisinisi (Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	171,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	3,500	45,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	37,411	10,400	400	170,900
SubProgram Fakakatoa (Total)	37,411	15,400	3,900	388,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$156,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,600;
- 12 -- Fanongonongo (Broadcasting) \$16,900;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Teunga Ngaue (Uniforms) \$2,200; Naunau fakatekinikale (Technical Supplies) \$8,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$17,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$11,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$149,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
8 Polokalama Pule'i Ngaue (Corporate Services Program)				
SubProgram 01	Fa'unga 'o e Kau Ngaue (Human Resource Management)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	274,010	307,838	320,200	158,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	57,489	46,688	64,300	49,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	104,676	69,100	70,200	7,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	9,955	0	0	0
SubProgram Fakakatoa (Total)	446,130	423,626	454,800	214,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$109,800; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,000; Vahenga le'ole'o (Acting Allowance) \$15,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$49,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000;

11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
8 Polokalama Pule'i Ngaue (Corporate Services Program)				
SubProgram 02	Tokanga'i Fakangaue (Administration)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	225,601	327,093	328,100	212,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	181	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	229,990	250,869	314,100	193,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	176,583	136,810	169,100	155,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	465,975	255,003	232,800	214,200
Ngaahi Koloa (Assets) (20xx)	9,031	7,801	54,000	105,800
SubProgram Fakakatoa (Total)	1,107,361	977,576	1,098,100	881,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$181,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,100; Vahenga le'ole'o (Acting Allowance) \$10,000; Me'a'ofa fakafeitu'u (Location Allowance) \$3,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$37,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$34,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$59,500; Totongi fakameili (Postal Charges) \$2,600; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$25,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$34,100;
13	--	'Utu me'alele (Fuel) \$49,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$19,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$36,600; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$13,300; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$5,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$25,400;
14	--	'Uhila (Electricity) \$71,300; Vai (Water) \$15,900; Naunau faka'ofisi (Office Supplies) \$14,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$22,700; Totongi ngaue'aki (Rental) \$50,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,800; Naunau fakakomipiuta (Computer Supplies) \$3,600; Ngaue fakasekiuliti (Security Services) \$24,200;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,800; Komipiuta Fo'ou (New Computers) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20	--	Ngaahi Misini Fo'ou (New Machinery) \$100,000;
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11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
8 Polokalama Pule'i Ngaue (Corporate Services Program)				
SubProgram 03 Ngaahi 'Akauni (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	57,771	21,881	0	125,400
SubProgram Fakakatoa (Total)	57,771	21,881	0	125,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$114,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,400;
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11 Potungae Fefakatau'aki, Takimamata mo e Ngaue 'a e Kakai (Ministry of Commerce, Tourism and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
8 Polokalama Pule'i Ngaue (Corporate Services Program)				
SubProgram 04 Fakamatala mo e Tekinolosa 'o e Fetu'utaki (Information and Communications Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	23,091	0	0	56,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	60,000
SubProgram Fakakatoa (Total)	23,091	0	0	116,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$51,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;

12
Potungaue Fakamaau'anga
Ministry of Justice

Minisita Fekau'aki (Responsible Minister):

Minisita Lao (Minister of Justice)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki. (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)

12 Potungae Fakamaau'anga (Ministry of Justice)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,043,894	2,724,792	2,713,400	3,034,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	135,774	203,239	173,300	204,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	311,009	495,982	486,800	525,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	284,487	353,097	270,800	494,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,001,981	1,846,586	1,448,500	1,964,800
Ngaahi Koloa (Assets) (20xx)	45,766	124,007	153,800	20,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,822,911	5,747,703	5,246,600	6,244,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,401,632	5,253,703	4,746,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	421,279	494,000	500,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,822,911	5,747,703	5,246,600

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		118,798	136,647	136,600	149,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		26,545	73,001	76,400	57,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		919	4,001	6,600	4,000
Ngaahi Koloa (Assets) (20xx)		0	1	1,000	0
SubProgram Fakakatoa (Total)		146,262	213,651	220,600	211,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$117,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$53,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,200;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		61,300	67,241	74,600	70,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,484	56,247	56,200	47,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,001	1,000	1,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		200	1	600	1,000
Ngaahi Koloa (Assets) (20xx)		0	3,001	3,000	3,000
SubProgram Fakakatoa (Total)		71,984	127,491	135,400	123,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$51,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,100; Ngaahi monu'ia minisita mo e pule potungauae (CEO/Minister Benefits) \$14,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$43,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonia mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
13	--	'Utu me'alele (Fuel) \$1,100;
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$3,000;

12 Potungauae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	392,677	470,560	432,200	438,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	126,532	120,421	130,500	119,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,133	60,554	77,300	82,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	189,607	148,393	126,600	375,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	189,164	163,142	170,200	261,400
Ngaahi Koloa (Assets) (20xx)	22,572	87,001	96,100	17,000
SubProgram Fakakatoa (Total)	979,685	1,050,071	1,032,900	1,294,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$382,300; 'Ovataimi (Overtime) \$13,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$38,200; Vahenga le'ole'o (Acting Allowance) \$4,400;
11	--	Totongi kaungaue lau'aho (Wages) \$119,700;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$18,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$16,000; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$32,300;
13	--	'Utu me'alele (Fuel) \$46,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$19,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$300,100;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$9,300; 'Uhila (Electricity) \$104,000; Vai (Water) \$7,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$30,000; Totongi memipa (Subscription) \$3,100; Totongi ngaue'aki (Rental) \$9,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000; Ngaue fakasekiuliti (Security Services) \$72,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$17,000;

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 04 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	160,500
SubProgram Fakakatoa (Total)		0	0	0	160,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$145,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,600;
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12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 01 Ngaahi Fakamaau'anga Polisi (Magistrate Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	386,674	558,795	543,700	587,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,157	0	2,600	2,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,746	19,970	34,000	48,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,123	10,702	15,500	19,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,746	57,003	52,500	78,000
Ngaahi Koloa (Assets) (20xx)	2,150	4	0	200
SubProgram Fakakatoa (Total)	441,596	646,474	648,300	736,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$486,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,500; Me'a'ofa taimi ngaue (Duty Allowance) \$52,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$2,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$44,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,800; Totongi fakameili (Postal Charges) \$600;
- 13 -- 'Utu me'alele (Fuel) \$9,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$8,000;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$1,400; Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$21,800; Totongi ngaue'aki (Rental) \$18,100; Totongi kau sula (Jurors Fees) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees)
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$200;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 02 Fakamaau'anga Lahi (Supreme Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	724,485	947,882	1,036,000	972,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,822	54,351	44,900	93,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	440,480	581,704	589,300	783,600
SubProgram Fakakatoa (Total)	1,183,787	1,583,937	1,670,200	1,849,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$875,100; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$87,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$71,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,800; Totongi kau sula (Jurors Fees) \$40,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$47,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$670,000;

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 03 Fakamaau Tangi (Court of Appeal)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	110,584	57,459	70,900	57,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,570	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	103,295	137,742	141,300	271,500
Ngaahi Koloa (Assets) (20xx)	7,001	0	0	0
SubProgram Fakakatoa (Total)	245,450	195,201	212,200	329,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$57,500;

14 -- Naunau faka'ofisi (Office Supplies) \$10,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$255,000;

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 04 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,085	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,493	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,637	0	4,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	143,330	252,456	147,200	252,500
Ngaahi Koloa (Assets) (20xx)	12,193	0	17,300	0
SubProgram Fakakatoa (Total)	201,738	252,456	169,200	252,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$252,500;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Fakamalo'i'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 01 Ngaue 'a e Peilifi (Bailiff Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	82,263	100,758	93,100	152,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,115	3,000	3,000	7,000
Ngaahi Koloa (Assets) (20xx)	1,850	0	0	300
SubProgram Fakakatoa (Total)	85,228	103,758	96,100	160,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$139,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,900;
 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$3,000;
 20 -- Me'a Ngaue Fo'ou (New Equipment) \$300;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Fakamalo'i'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 02 Ngaue Fakataimi (Probation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	57,455	99,481	91,800	108,200
SubProgram Fakakatoa (Total)	57,455	99,481	91,800	108,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$98,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,800;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Lesisita Sivile (Civil Registration)				
SubProgram 01 'Ofisi 'o e Lesisita Seniale (Registrar General Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	45,299	83,945	77,700	107,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	40,000
SubProgram Fakakatoa (Total)	45,299	83,945	77,700	147,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$97,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,700;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fanongonongo (Broadcasting) \$20,000;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Lesisita Sivile (Civil Registration)				
SubProgram 02 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	60,703	68,303	63,300	89,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,200	10,437	10,400	23,000
SubProgram Fakakatoa (Total)	80,903	78,740	73,700	112,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$81,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,100;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$23,000;

12 Potungae Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Komisoni Fili (Electoral Commission)				
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	114,240	191,180	164,400	198,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	82,818	40,200	82,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,202	174,400	127,100	98,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,550	193,000	123,000	98,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	91,532	637,100	327,400	282,800
Ngaahi Koloa (Assets) (20xx)	0	34,000	36,400	0
SubProgram Fakakatoa (Total)	283,524	1,312,498	818,500	760,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$114,200; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,400; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$82,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi fakameili (Postal Charges) \$1,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$70,000; Totongi feleti (Freight) \$1,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; 'Uhila (Electricity) \$10,000; Vai (Water) \$3,700; Naunau faka'ofisi (Office Supplies) \$27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$60,000; Totongi ngaue'aki (Rental) \$80,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi fakataha (Meeting Fees) \$6,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$70,000;

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**'Ofisi 'o e 'Ateni Seniale
Attorney General's Office**

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'atina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	734,331	905,732	735,800	1,025,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,219	7,000	6,200	17,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	189,144	74,620	92,800	85,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,576	47,000	41,600	47,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	552,723	1,125,648	975,700	1,077,800	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	300	0	
Ngaahi Koloa (Assets) (20xx)	27,000	0	3,700	0	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,546,993	2,160,000	1,856,100	2,253,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,460,955	1,860,000	1,714,400	2,103,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	86,038	300,000	141,700	150,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,546,993	2,160,000	1,856,100	2,253,700

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)				
SubProgram 01 'Ofisi 'o e 'Ateni Seniale mo e Ngaahi Ngaue Fakalao (Office of the Attorney General and Legal Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	734,331	905,732	735,800	1,025,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,219	7,000	6,200	17,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	189,144	74,620	92,800	85,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,576	47,000	41,600	47,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	552,723	1,125,648	975,700	1,077,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	300	0
Ngaahi Koloa (Assets) (20xx)	27,000	0	3,700	0
SubProgram Fakakatoa (Total)	1,546,993	2,160,000	1,856,100	2,253,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$911,600; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$76,200; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$17,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$16,800; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- 'Uhila (Electricity) \$26,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$40,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$86,100; Totongi memipa (Subscription) \$6,000; Totongi ngaue'aki (Rental) \$133,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$80,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Mo'ua 'o e Pule'anga (Government Liabilities) \$500,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;

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**Potungaue Polisi, Pilisone mo e Tamate Afi
Ministry of Police, Prisons & Fire Services**

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Service)

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi, Pilisone mo e Tamate Afi (Minister of Police, Prison and Fire Services)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi, pilisone mo e tamate afi pea mo poupu ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police, prison and fire services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|-------------------------------------------------------------------------------------|
| Polokalama (Program) 1 | Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community) |
| Polokalama (Program) 2 | Potungae Pilisone (Prisons Department) |
| Polokalama (Program) 3 | Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services) |

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,633,381	9,525,333	9,665,500	10,255,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	501	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	581,804	376,705	682,400	496,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,382,000	2,101,258	1,212,400	2,022,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,272,361	1,272,997	2,020,600	1,720,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	14,270	0	9,200	0
Ngaahi Koloa (Assets) (20xx)	2,044,008	9,326,933	604,900	9,405,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	15,927,824	22,603,727	14,195,100	23,899,400
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,957,215	12,114,727	12,110,700
Pa'anga Ngaue (Revolving Funds)				
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	0	300,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	8,445,000	7,305,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	3,970,609	2,044,000	3,169,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		15,927,824	22,603,727	23,899,400

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 01 Pule'i mo e Fale'i (Leadership & Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,248,109	1,372,718	1,414,400	1,378,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	235,761	135,301	328,900	158,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	224,176	172,539	383,900	203,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,911,427	559,654	1,160,200	937,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	14,270	0	5,000	0
Ngaahi Koloa (Assets) (20xx)	1,557,475	1,530,003	319,200	2,535,000
SubProgram Fakakatoa (Total)	5,191,218	3,770,215	3,611,600	5,213,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,142,600; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$114,300; Vahenga le'ole'o (Acting Allowance) \$60,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$49,000; Totongi fakameili (Postal Charges) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$43,000;
- 13 -- 'Utu me'alele (Fuel) \$73,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$26,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$72,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$21,500; Totongi kekelele (Land Compensation) \$500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; 'Uhila (Electricity) \$77,300; Vai (Water) \$12,800; Naunau faka'ofisi (Office Supplies) \$39,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$30,000; Teunga Ngaue (Uniforms) \$50,000; Totongi ngaue'aki (Rental) \$12,000; Me'atokoni (Rations & Diets) \$67,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Fekumi (Research) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000; Malu'i (Insurance) \$7,000; Laiseni (Licences) \$25,000; Totongi fakataha (Meeting Fees) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$27,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$40,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$534,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$1,500,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$1,035,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 02 Ngaue ki he Komiuniti (Community Engagement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,049,502	3,456,180	3,269,700	3,591,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	154,567	112,602	125,900	123,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	470,364	286,403	325,700	366,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	849,952	164,701	235,300	225,200
Ngaahi Koloa (Assets) (20xx)	54,722	0	18,800	0
SubProgram Fakakatoa (Total)	4,579,107	4,019,886	3,975,400	4,306,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$3,244,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$324,400; Me'a'ofa fakafeitu'u (Location Allowance) \$22,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$62,200; Totongi fakameili (Postal Charges) \$600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,300;
- 13 -- 'Utu me'alele (Fuel) \$252,000; Totongi feleti (Freight) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$17,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$40,000; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$36,900;
- 14 -- 'Uhila (Electricity) \$106,700; Vai (Water) \$42,700; Naunau faka'ofisi (Office Supplies) \$24,300; Me'atokoni (Rations & Diets) \$33,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$18,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 03 Ngaue fakapolisi 'I he fonua pea mo fakavaha'a pule'anga (Policing at National and International level)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	997,233	1,148,897	1,125,800	1,252,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,807	14,001	94,500	28,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	34,116	35,000	31,400	37,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,226	13,001	215,700	57,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	4,200	0
Ngaahi Koloa (Assets) (20xx)	107,165	210,000	140,000	0
SubProgram Fakakatoa (Total)	1,228,547	1,420,899	1,611,600	1,376,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,139,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$113,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$37,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Me'atokoni (Rations & Diets) \$3,000; Naunau fakatekinikale (Technical Supplies) \$40,000; Ngaahi koloa faito'o (Medical Supplies) \$4,900;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Potungae Pilisone (Prisons Department)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	438,427	484,360	530,400	433,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	501	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,559	39,501	75,500	35,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	112,009	1,100,348	97,000	613,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	175,053	155,620	153,400	188,300
Ngaahi Koloa (Assets) (20xx)	1,800	5,220,201	29,800	1,000,000
SubProgram Fakakatoa (Total)	768,848	7,000,531	886,100	2,271,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$336,200; 'Ovataimi (Overtime) \$24,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,500; Vahenga le'ole'o (Acting Allowance) \$30,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$8,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$1,100;
- 13 -- 'Utu me'alele (Fuel) \$89,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$19,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$87,100; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$9,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Teunga Ngaue (Uniforms) \$52,600; Totongi ngaue'aki (Rental) \$1,000; Me'atokoni (Rations & Diets) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,600; Laiseni (Licences) \$7,800; Totongi fakataha (Meeting Fees) \$500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$500,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000;

14 Potungau Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Potungau Pilisone (Prisons Department)				
SubProgram 02 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	403,087	351,004	435,500	442,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,200	0	1,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	234,578	350,165	229,200	481,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	653	0	0	0
Ngaahi Koloa (Assets) (20xx)	13,618	0	0	0
SubProgram Fakakatoa (Total)	651,936	702,369	664,700	925,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$402,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,200;
- 13 -- Tauhi 'o e ngaahi vaka mo e vakapuna (Maintenance of Vessels & Aircrafts) \$2,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$10,000; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$461,900; Totongi kekelele (Land Compensation) \$8,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Potungae Pilisone (Prisons Department)				
SubProgram 03 Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	960,750	995,201	1,143,900	1,271,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,635	4,000	1,100	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,710	43,300	40,600	58,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	125,917	100,773	80,600	122,700
Ngaahi Koloa (Assets) (20xx)	252,953	179,729	32,900	260,000
SubProgram Fakakatoa (Total)	1,401,965	1,323,003	1,299,200	1,718,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,155,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$115,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$17,300; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,600; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$24,300; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$10,300;
- 14 -- 'Uhila (Electricity) \$13,000; Vai (Water) \$4,900; Naunau faka'ofisi (Office Supplies) \$900; Me'atokoni (Rations & Diets) \$78,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Ngaahi koloa fairo'o (Medical Supplies) \$2,500; Naunau ki he pilisone (Prison Supplies) \$13,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Ngaahi Vaka Fo'ou (New Boat/Ships) \$60,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$200,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 01	Pule'i mo e Fale'i (Leadership & Policy Advice)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	90,922	94,415	87,200	123,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,351	4,300	3,400	19,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,000	4,000	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,753	69,183	11,900	14,400
Ngaahi Koloa (Assets) (20xx)	0	2,000	800	0
SubProgram Fakakatoa (Total)	100,026	173,898	107,300	167,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$19,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,900;
- 13 -- 'Utu me'alele (Fuel) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Malu'i (Insurance) \$1,000; Laiseni (Licences) \$400;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 02	Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	74,408	95,304	88,300	107,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,412	14,600	14,300	29,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,079	10,000	3,800	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,320	2,000	1,500	2,000
Ngaahi Koloa (Assets) (20xx)	49,739	0	20,600	200,000
SubProgram Fakakatoa (Total)	152,958	121,904	128,500	351,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$88,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,800; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$500; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$200,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 03 Fakasi'isi'I 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	966,169	1,092,361	1,120,500	1,267,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,183	7,500	4,700	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	71,186	62,703	63,600	102,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	79,012	79,510	73,800	93,700
Ngaahi Koloa (Assets) (20xx)	0	2,175,000	0	5,285,000
SubProgram Fakakatoa (Total)	1,120,550	3,417,074	1,262,600	6,768,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,141,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$114,200; Vahenga le'ole'o (Acting Allowance) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$34,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$61,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,500;
- 14 -- 'Uhila (Electricity) \$22,000; Vai (Water) \$10,900; Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Me'atokoni (Rations & Diets) \$55,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$3,185,000; Me'a Ngaue Fo'ou (New Equipment) \$30,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$2,060,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

14 Potungae Polisi, Pilisone mo e Tamate Afi (Ministry of Police, Prisons & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 04	Pule'i Fakangaue (Corporate Services)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	404,774	434,893	449,800	386,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	50,529	43,700	34,100	75,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	169,782	36,800	33,200	135,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	101,048	128,555	88,200	78,100
Ngaahi Koloa (Assets) (20xx)	6,536	10,000	42,800	125,100
SubProgram Fakakatoa (Total)	732,669	653,948	648,100	800,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$320,700; 'Ovataimi (Overtime) \$21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,000; Vahenga le'ole'o (Acting Allowance) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$5,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$33,500; Totongi feleti (Freight) \$35,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$600; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$65,200; Totongi kelekele (Land Compensation) \$800;
- 14 -- 'Uhila (Electricity) \$9,000; Vai (Water) \$4,300; Naunau faka'ofisi (Office Supplies) \$6,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Teunga Ngaue (Uniforms) \$24,700; Me'atokoni (Rations & Diets) \$7,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,700; Laiseni (Licences) \$17,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$5,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$120,000;

15
Potungaue Mo'ui
Ministry of Health

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minster of Health)

Taumu'a (Purpose)

Fale'i fekau'aki pea mo e mo'ui mo hono pule'i 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership & Policy Advice)

Polokalama (Program) 2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)

Polokalama (Program) 3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)

Polokalama (Program) 4 Ngaahi Ngaue ki he Nifo (Dental Services)

Polokalama (Program) 5 Ngaahi Ngaue Fakaneesi (Nursing Services)

Polokalama (Program) 6 Ngaahi Ngaue ki he Palani mo e Tanaki Fakamatala (Health Planning & Information Services)

15 Potungae Mo'ui (Ministry of Health)

	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	17,790,009	18,920,848	18,933,200	21,726,400	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	785,996	160,000	320,000	209,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	614,011	305,500	794,200	554,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,174,390	1,338,520	998,800	2,050,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,881,831	12,988,432	10,681,600	12,614,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	311,420	126,000	2,000	1,000	
Ngaahi Koloa (Assets) (20xx)	258,066	1,200,500	1,026,200	363,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	30,815,723	35,039,800	32,756,000	37,519,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	22,487,376	20,277,949	21,018,000	25,654,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	3,319,084	5,929,051	5,929,000	4,542,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	863,426	3,737,000	1,650,000	4,407,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,145,837	5,095,800	4,159,000	2,915,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		30,815,723	35,039,800	32,756,000	37,519,500

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	124,851	125,549	169,500	165,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,969	14,000	39,000	30,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,523	3,000	5,500	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,008	13,500	21,400	13,500
SubProgram Fakakatoa (Total)	157,351	156,049	235,400	210,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,100; Me'a'ofa fakafeitu'u (Location Allowance) \$41,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	73,117	84,964	89,200	99,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	2,000	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	77,653	5,500	110,800	31,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	596,114	974,220	299,200	809,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	629,298	401,000	308,000	6,000
Ngaahi Koloa (Assets) (20xx)	64,749	25,000	0	500
SubProgram Fakakatoa (Total)	1,440,931	1,490,684	809,200	975,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$83,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,300; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$8,000;
11	--	Totongi kaungaue lau'aho (Wages) \$30,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,000;
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$795,000;
14	--	Naunau faka'ofisi (Office Supplies) \$1,000; Totongi memipa (Subscription) \$5,000;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$500;

15 Potungau Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,115,175	840,601	1,193,400	1,087,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	528,677	129,000	292,500	179,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	271,726	129,000	156,400	287,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	342,627	211,500	306,800	1,005,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,845,921	2,995,800	2,556,300	1,217,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	310,420	125,000	0	0
Ngaahi Koloa (Assets) (20xx)	57,773	1,060,500	622,400	500
SubProgram Fakakatoa (Total)	7,472,319	5,491,401	5,127,800	3,776,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$878,400; 'Ovataimi (Overtime) \$90,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$73,500; Vahenga le'ole'ole (Acting Allowance) \$25,000; Me'a'ofa fakafeitu'u (Location Allowance) \$20,800;
11	--	Totongi kaungaue lau'aho (Wages) \$179,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$39,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$240,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
13	--	'Utu me'alele (Fuel) \$162,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$65,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100,000; Totongi kekelele (Land Compensation) \$15,000;
14	--	'Uhila (Electricity) \$880,000; Vai (Water) \$272,000; Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi ngaue'aki (Rental) \$15,000; Laiseni (Licences) \$18,000; Totongi fakataha (Meeting Fees) \$1,000; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$3,000;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$450,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$207,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	587,533	639,134	594,200	628,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	201,484	31,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	94,722	100,500	14,500	24,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,316	0	130,100	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	137,252	747,800	235,900	2,600
Ngaahi Koloa (Assets) (20xx)	0	2,500	3,000	3,500
SubProgram Fakakatoa (Total)	1,034,307	1,520,934	977,700	668,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$543,600; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$54,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fanongonongo (Broadcasting) \$9,700;

13 -- 'Utu me'alele (Fuel) \$10,000;

14 -- Naunau faka'ofisi (Office Supplies) \$1,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) \$3,500;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	804,054	1,085,479	1,082,100	1,139,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	400	0	0	24,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,483	24,000	21,400	28,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	231,635	200,000	200	500
Ngaahi Koloa (Assets) (20xx)	0	2,000	2,000	1,500
SubProgram Fakakatoa (Total)	1,057,572	1,311,479	1,105,700	1,193,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,039,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$99,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$24,000;
- 13 -- Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$28,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$500;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,500;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	459,109	635,609	639,700	611,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	223	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,592	44,000	6,400	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	36,575	33,000	19,000	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	34,810	86,600	2,000	1,600
Ngaahi Koloa (Assets) (20xx)	95,034	2,500	2,500	303,000
SubProgram Fakakatoa (Total)	635,343	801,709	669,600	940,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$556,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$54,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$800;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$300,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	174,888	199,400	198,000	902,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,969	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,507	8,000	34,000	95,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,380	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,050,371	1,359,800	1,321,700	1,424,000
Ngaahi Koloa (Assets) (20xx)	5,747	70,000	70,000	2,000
SubProgram Fakakatoa (Total)	1,283,862	1,637,200	1,623,700	2,423,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$202,000; 'Ovataimi (Overtime) \$680,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$95,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Naunau fakatekinikale (Technical Supplies) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Ngaahi koloa faito'o (Medical Supplies) \$90,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$550,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$63,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$700,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,458,212	1,848,791	1,889,500	2,475,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,389	0	5,000	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,068	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		282,790	33,000	51,800	85,000
Ngaahi Koloa (Assets) (20xx)		500	9,000	8,500	10,200
SubProgram Fakakatoa (Total)		1,745,959	1,890,791	1,954,800	2,576,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,272,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$203,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fanongonongo (Broadcasting) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$29,000; Naunau fakatekinikale (Technical Supplies) \$19,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Ngaahi koloa faito'o (Medical Supplies) \$10,000; Totongi fakataha (Meeting Fees) \$6,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$5,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,200;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,747,858	2,114,833	2,020,000	2,233,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		34,379	0	1,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		72,706	0	2,300	10,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		84,659	40,000	26,200	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,045,531	3,929,000	3,687,200	6,122,100
Ngaahi Koloa (Assets) (20xx)		30,713	11,000	3,800	29,600
SubProgram Fakakatoa (Total)		5,015,846	6,094,833	5,741,000	8,435,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,038,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$195,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$22,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$26,500; Naunau fakatekinikale (Technical Supplies) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$13,000; Ngaahi koloa faito'o (Medical Supplies) \$630,000; Faito'o fakafalemahaki (Medical Drugs) \$2,580,000; Totongi sivi fakakemi (Laboratory Costs) \$120,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$29,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ngaahi koloa faito'o (Medical Supplies) \$1,500,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,200,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	787,326	1,467,684	1,434,800	1,024,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,429	0	24,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,348	0	0	4,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,635	20,800	28,300	103,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	572,821	392,500	363,800	531,600
Ngaahi Koloa (Assets) (20xx)	3,550	14,500	11,500	6,000
SubProgram Fakakatoa (Total)	1,398,109	1,895,484	1,862,400	1,669,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$941,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$83,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000;
- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$6,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$75,000; Ngaue fo (Laundry Services) \$18,300; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$4,000;
- 14 -- Kasa (LPG Supplies) \$6,000; Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Me'atokoni (Rations & Diets) \$390,000; Naunau fakatekinikale (Technical Supplies) \$59,000; Ngaue fakasekiuliti (Security Services) \$60,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$6,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Ngaahi Ngaue ki he Nifo (Dental Services)					
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		968,253	1,148,440	1,119,200	1,307,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,312	1,000	10,100	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,389	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		107,777	121,000	121,700	132,900
Ngaahi Koloa (Assets) (20xx)		0	1,500	1,500	5,000
SubProgram Fakakatoa (Total)		1,083,731	1,271,940	1,252,500	1,456,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,102,500; 'Ovataimi (Overtime) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$104,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Ngaahi koloa faito'o (Medical Supplies) \$130,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$5,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Ngaahi Ngaue Fakaneesi (Nursing Services)					
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,110,349	8,294,688	8,075,200	9,560,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		5,835	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,955	3,000	10,000	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,061	2,000	2,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		813,871	344,500	446,300	105,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,000	1,000	2,000	1,000
Ngaahi Koloa (Assets) (20xx)		0	1,000	1,000	0
SubProgram Fakakatoa (Total)		7,944,071	8,646,188	8,536,500	9,688,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$8,310,700; 'Ovataimi (Overtime) \$430,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$820,100;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Fanongonongo (Broadcasting) \$2,000;
13	--	Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000;
14	--	Naunau faka'ofisi (Office Supplies) \$5,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Teunga Ngaue (Uniforms) \$23,500; Naunau fakatekinikale (Technical Supplies) \$2,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$1,000; Ngaahi koloa faito'o (Medical Supplies) \$70,000;
15	--	Ngaahi tokoni (Subsidies) \$1,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2013/14	2014/15	2014/15	2015/16
6 Ngaahi Ngaue ki he Palani mo e Tanaki Fakamatala (Health Planning & Information Services)				
SubProgram 01 Ngaahi Fakamatala ki he Mo'ui Lelei mo e Palani (Health Information and Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	379,284	435,674	428,400	491,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,732	500	405,700	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,560	30,000	160,300	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	116,746	2,363,932	1,565,300	2,971,800
Ngaahi Koloa (Assets) (20xx)	0	1,000	300,000	2,000
SubProgram Fakakatoa (Total)	546,322	2,831,106	2,859,700	3,503,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$430,100; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$41,800;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$8,000;
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$30,000;
14	--	Naunau faka'ofisi (Office Supplies) \$3,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$460,000; Ngaahi koloa faito'o (Medical Supplies) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000,000;
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Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$500,000;
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**Potungaue Ako mo e Ako Ngaue
Ministry of Education & Training**

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)
Polokalama (Program) 2	Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)
Polokalama (Program) 3	Ako mo e Faiako (Learning and Teaching)
Polokalama (Program) 4	Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	24,695,266	26,787,350	26,172,200	29,257,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,059,821	405,859	841,000	903,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	636,649	451,047	653,800	735,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,084,805	1,506,884	1,100,600	6,267,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,686,379	7,811,384	4,887,100	5,980,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,439,377	15,595,293	13,317,300	17,038,900	
Ngaahi Koloa (Assets) (20xx)	143,701	716,035	1,492,300	731,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	41,745,998	53,273,852	48,464,300	60,914,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	31,050,481	31,822,950	33,196,800	39,838,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	5,688,516	6,649,050	6,649,000	4,542,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	6,780,000	4,710,000	6,700,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	5,007,001	8,021,852	3,908,500	9,832,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		41,745,998	53,273,852	48,464,300	60,914,500

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	135,663	144,943	95,100	7,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,166	2	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	46,041	81,000	68,900	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,480	9,417	6,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	209,890	844,469	892,300	17,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,271	50,000	0	0
Ngaahi Koloa (Assets) (20xx)	3,200	3,150	157,000	0
SubProgram Fakakatoa (Total)	405,711	1,132,981	1,219,400	51,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$6,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 02 'Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	70,980	64,080	64,100	110,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,567	32,000	53,200	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	50,000	0	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	197,684	175,001	472,100	255,400
Ngaahi Koloa (Assets) (20xx)	9,600	280,000	1,800	0
SubProgram Fakakatoa (Total)	280,831	601,081	591,200	379,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$73,700; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,500; Vahenga le'ole'ole (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Totongi memipa (Subscription) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Katoanga fakafonua (National Celebration) \$35,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$205,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 03 Va'a Pule'I mo Fakahoko Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	890,290	875,061	815,300	1,374,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	142,106	50,000	53,600	270,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	85,341	8,001	25,200	270,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	73,750	4,291	25,200	682,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	199,186	191,595	167,800	1,699,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,056,920	3,280,000	3,150,700	6,559,800
Ngaahi Koloa (Assets) (20xx)	59,165	4,000	78,500	371,000
SubProgram Fakakatoa (Total)	5,506,758	4,412,948	4,316,300	11,227,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,249,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$125,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$141,900; Kau ngaue aleapau (Contract Labour) \$70,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$62,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$38,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$100,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$120,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$250,200; Vai (Water) \$50,000; Naunau faka'ofisi (Office Supplies) \$164,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$164,500; Totongi ngaue'aki (Rental) \$14,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Ngaue fakasekiuliti (Security Services) \$70,000;
- 15 -- Ngaahi tokoni (Subsidies) \$2,400,000; Tokoni pa'anga (Grant) \$836,000; Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$250,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,000; Komipiuta Fo'ou (New Computers) \$22,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$58,800;
- 12 -- Fanongonongo (Broadcasting) \$30,000;
- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$402,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$83,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$556,900;
- 15 -- Tokoni pa'anga (Grant) \$3,073,800;
- 20 -- Komipiuta Fo'ou (New Computers) \$129,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Paaki makehe (Specialised Printing) \$300,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$200,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 04 Va'a Palani (Policy and Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	37,945	37,945	37,900	86,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,000	3,000	5,000	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,547	5,000	25,200	54,000
SubProgram Fakakatoa (Total)	43,492	45,945	68,100	155,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$78,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)				
SubProgram 01 Va'a Sivi (Assessment)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	204,021	202,696	177,600	183,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,551	9,897	11,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,857	65,185	73,700	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,161	3,567	21,100	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	479,241	1,719,570	596,200	501,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,705	0	0	0
Ngaahi Koloa (Assets) (20xx)	0	102,303	80,000	100,000
SubProgram Fakakatoa (Total)	731,536	2,103,218	960,500	806,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$166,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,700;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Me'a Ngaue Fo'ou (New Equipment) \$100,000;
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16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)				
SubProgram 02 Va'a Tokanga'I 'a e Tu'unga Ngaue 'a e Kau Ngaue (Staff Performance Appraisal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	85,400	98,890	86,700	94,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	109,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,175	3,450	7,800	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,051	3,966	1,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,310	1,151	62,100	12,000
SubProgram Fakakatoa (Total)	104,936	107,457	267,100	121,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$85,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,600;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$15,000;
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)				
SubProgram 03	Lesisita 'o e Kau Faiako (Teacher Registration)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	149,350	130,900	142,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	35,000
SubProgram Fakakatoa (Total)	0	149,350	130,900	180,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$129,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Ako mo e Faiako (Learning and Teaching)				
SubProgram 01	Ako Tokamu'a (Early Childhood Education)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	74,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	108,000
SubProgram Fakakatoa (Total)	0	0	0	182,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$67,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$100,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
3 Ako mo e Faiako (Learning and Teaching)				
SubProgram 02 Va'a Lautohi (Primary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	12,401,720	13,042,755	12,272,400	15,259,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	128,782	100,001	237,000	98,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	79,710	152,923	123,200	288,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,947	56,846	23,100	2,487,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	153,246	175,559	83,200	755,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,696,949	0	176,200	0
Ngaahi Koloa (Assets) (20xx)	898	0	115,000	8,000
SubProgram Fakakatoa (Total)	16,485,252	13,528,084	13,030,100	18,896,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$13,800,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$1,380,500; Vahenga le'ole'o (Acting Allowance) \$50,000; Me'a'ofa fakafeitu'u (Location Allowance) \$28,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$98,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$97,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$102,900; Fanongonongo (Broadcasting) \$50,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$38,600;
- 13 -- 'Utu me'alele (Fuel) \$67,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$324,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$26,000; Tauhi 'o e ngaahi vaka mo e vakapuna (Maintenance of Vessels & Aircrafts) \$16,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,600; Totongi kelekele (Land Compensation) \$50,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,200; 'Uhila (Electricity) \$404,400; Vai (Water) \$249,000; Naunau faka'ofisi (Office Supplies) \$23,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$21,000; Naunau fakatekinikale (Technical Supplies) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$8,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$37,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Ako mo e Faiako (Learning and Teaching)				
SubProgram 03 Va'a Ki He Ngaahi Kolisi (Secondary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	9,323,222	9,785,779	10,311,900	9,213,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	112,208	80,006	100,000	270,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	248,413	53,048	153,000	16,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	234,470	103,150	160,500	113,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,291,001	3,201,593	1,048,400	346,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	3,000,000	1,000,000	0
Ngaahi Koloa (Assets) (20xx)	35,147	54,379	675,000	40,000
SubProgram Fakakatoa (Total)	11,244,461	16,277,955	13,448,800	9,999,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$8,321,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$832,300; Me'a'ofa fakafeitu'u (Location Allowance)
- 11 -- Totongi kaungaue lau'aho (Wages) \$270,200;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$23,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$65,900; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$6,000;
- 14 -- 'Uhila (Electricity) \$116,200; Vai (Water) \$35,000; Naunau faka'ofisi (Office Supplies) \$29,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$46,100; Me'atokoni (Rations & Diets) \$119,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$40,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Ako mo e Faiako (Learning and Teaching)				
SubProgram 04 Va'a Fa'u Silapa (Learning and Teaching Resources)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	387,100	485,100	490,100	536,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	4,350	2,300	202,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,046	6,900	38,900	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,397	4,668	4,400	1,059,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	98,894	92,413	135,100	887,900
Ngaahi Koloa (Assets) (20xx)	0	6,900	49,400	6,000
SubProgram Fakakatoa (Total)	518,437	600,331	720,200	2,700,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$487,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,800;
- 11 -- Kau ngaue alepau (Contract Labour) \$202,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity)
- 13 -- 'Utu me'alele (Fuel) \$2,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,100;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$600; Naunau faka'ofisi (Office Supplies) \$57,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$11,500;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$1,000,000; Fa'u Silapa (Curriculum Development) \$55,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$200,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$603,300;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Ako mo e Faiako (Learning and Teaching)				
SubProgram 05 Ako Tu'uloa ma'ae Kau Faiako (Professional Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	295,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	390,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	364,500
SubProgram Fakakatoa (Total)	0	0	0	1,066,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$268,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Fa'u Silapa (Curriculum Development) \$390,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$348,500;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 01 Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	264,574	441,780	503,800	416,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,445	8,000	10,000	22,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,000	1,800	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,665	11,491	300	69,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	168,167	911,379	699,300	310,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,630,000	3,620,000	5,700,000
Ngaahi Koloa (Assets) (20xx)	1,850	88,000	189,300	0
SubProgram Fakakatoa (Total)	454,701	7,091,650	5,024,500	6,528,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$378,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$37,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$22,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$4,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$55,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;
- 15 -- Sikolasipi (Scholarships) \$5,700,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 02 Kolisi Ako Fakafaiako (Tonga Institute of Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	441,839	735,196	590,900	733,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,171	20,000	10,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,626	19,500	18,500	2,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,534	227,933	215,900	303,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	93,693	50,023	36,600	13,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	300,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	100,000
SubProgram Fakakatoa (Total)	594,863	1,052,652	871,900	1,452,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$667,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$66,700;
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
13	--	'Utu me'alele (Fuel) \$3,300;
14	--	Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$7,000;
15	--	Me'a'ofa ma'ae fanauako (Student Allowances) \$300,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13	--	Fa'u Silapa (Curriculum Development) \$300,000;
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Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$100,000;
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16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
4 Ako Ma'olunga Ange 'i he Kolisi (Post Secondary Education)				
SubProgram 03 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	244,615	408,462	328,300	407,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	15,560	20,000	31,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,157	2,200	0	11,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	88,516	3,289	3,500	124,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	241,634	168,729	242,300	434,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	37,452	300,000	300,000	0
Ngaahi Koloa (Assets) (20xx)	0	150,000	145,200	100,000
SubProgram Fakakatoa (Total)	613,374	1,048,240	1,039,300	1,110,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$370,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$37,100;
11	--	Totongi kaungaue lau'aho (Wages) \$31,900;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity)
13	--	'Utu me'alele (Fuel) \$8,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100,000;
14	--	Naunau faka'ofisi (Office Supplies) \$7,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Totongi ngaue'aki (Rental) \$2,000; Totongi faiako (Lecture Fees) \$402,600; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees)
20	--	Me'angaue fakatekinikale (Technical Equipment) \$100,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 04 'Apiako Folau 'Alu Tahī (Tonga Maritime Polytechnical Institute)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,897	255,312	205,200	254,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	644,392	118,043	287,200	7,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	96,716	22,840	84,600	22,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	601,834	1,028,266	639,000	1,032,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	535,886	274,902	426,500	161,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	214	0	0	0
Ngaahi Koloa (Assets) (20xx)	33,841	27,303	1,100	6,000
SubProgram Fakakatoa (Total)	2,065,780	1,726,666	1,643,600	1,485,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$231,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,200;
11	--	Totongi kaungaue lau'aho (Wages) \$7,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,800;
13	--	'Utu me'alele (Fuel) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,300; Tauhi ngaahi fale mo e kongā kekelele (Maintenance of Buildings & Compounds) \$1,000,000; Totongi kekelele (Land Compensation) \$20,000;
14	--	Naunau faka'ofisi (Office Supplies) \$9,600; Teunga Ngaue (Uniforms) \$1,500; Ako ngaue (Vocational Training) \$150,000;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$6,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)				
SubProgram 05 Ngaahi Tokoni ki Tu'apule'anga Fekau'aki mo e Ako (International Training and Contribution)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	55,000	60,000	62,000	66,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,640,866	3,335,293	5,070,400	4,479,100
SubProgram Fakakatoa (Total)	2,695,866	3,395,293	5,132,400	4,569,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$60,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,000;
14	--	Totongi ngaue aleapau (Contract Service) \$24,000;
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,200,000; Sikolasipi (Scholarships) \$3,179,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15	--	Sikolasipi (Scholarships) \$100,000;
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**Potungaue Ngaahi Ngaue Fakaloto fonua
Ministry of Internal Affairs**

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalalakaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)
Polokalama (Program) 2	Langa Fakalalakaka 'o e Ngaahi Tukufakaholo (Culture Development)
Polokalama (Program) 3	Sipoti mo e Ngaahi Ngaue Fakalalakaka (Sports and Recreational Development)
Polokalama (Program) 4	Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)
Polokalama (Program) 5	Fakalalakaka ki he Ngaahi Kolo (Community Development)
Polokalama (Program) 6	'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)
Polokalama (Program) 7	'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)
Polokalama (Program) 8	Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)
Polokalama (Program) 9	Malu'I mo Tokoni ki he Kau Faingata'a'ia (Social Protection and Vulnerabilities)

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,788,092	3,109,031	2,926,200	3,360,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	122,828	103,063	119,300	126,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	642,904	238,970	549,500	298,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	238,052	212,460	128,200	332,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,322,107	1,515,826	1,743,300	1,992,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	660,830	1,578,074	1,539,300	2,078,600	
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	0	0	900	0	
Ngaahi Koloa (Assets) (20xx)	54,363	476,795	326,900	41,027,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	5,829,176	7,234,219	7,333,600	49,215,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,137,580	5,264,262	5,866,500	6,513,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	1,969,957	568,500	41,910,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	691,596	0	898,600	792,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		5,829,176	7,234,219	7,333,600	49,215,500

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		91,604	108,000	105,800	115,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	2,200	4,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,224	13,840	13,800	9,400
Ngaahi Koloa (Assets) (20xx)		5,565	1	0	0
SubProgram Fakakatoa (Total)		112,393	121,841	121,800	129,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,600;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		54,219	59,240	65,400	67,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,025	2,000	2,600	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,470	2,500	1,700	2,500
SubProgram Fakakatoa (Total)		58,714	63,740	69,700	72,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$51,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,300; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$6,000;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$1,500;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 03	Pule'i Fakangaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	238,940	236,209	265,600	275,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	61,284	65,300	71,200	70,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	133,623	49,160	49,300	73,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,309	71,957	25,700	43,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,299	25,702	33,500	27,500
	Ngaahi Koloa (Assets) (20xx)	2,100	3	0	3,000
	SubProgram Fakakatoa (Total)	499,555	448,331	445,300	492,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$246,900; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,700; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$70,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$33,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,000;
- 13 -- 'Utu me'alele (Fuel) \$17,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$10,600;
- 14 -- 'Uhila (Electricity) \$17,000; Vai (Water) \$3,200; Naunau faka'ofisi (Office Supplies) \$6,500; Totongi ngaue'aki (Rental) \$800;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2013/14	2014/15	2014/15	2015/16
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)					
SubProgram 04	Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)				
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	747	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,773	5,000	1,600	5,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,806	3,055	3,600	5,700
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,981	12,845	7,900	15,100
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	1,700	0
	SubProgram Fakakatoa (Total)	17,307	20,900	14,800	25,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000;
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$700;
14	--	'Uhila (Electricity) \$3,000; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$3,500; Totongi ngaue'aki (Rental) \$8,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	27,943	29,000	30,500	29,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,551	1,200	11,700	1,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	236	10,000	300	5,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,430	37,020	58,600	36,500
SubProgram Fakakatoa (Total)	81,160	77,220	101,100	72,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11	--	Kau ngaue aleapau (Contract Labour) \$29,000;
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,200;
13	--	'Utu me'alele (Fuel) \$5,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,400; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$23,000; Totongi fakataha (Meeting Fees) \$2,600;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)				
SubProgram 01 Polokalama ki he Pule'i Ngaue (Program Administration)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,473	7,742	21,900	15,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	393	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	35,986	43,000	37,900	35,500
SubProgram Fakakatoa (Total)	66,852	50,742	59,800	50,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,500;
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Totongi ngaue'aki (Rental) \$34,500;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)				
SubProgram 02 Polokalama Fakalalakala 'a e To'utupu (Youth Development Program)				
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,798	10,000	8,300	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,231	15,629	6,000	15,600
SubProgram Fakakatoa (Total)	25,029	25,629	14,300	25,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 13 -- Ngaue ki he to'utupu mo e 'ulungaanga fakafonua (Cultural & Youth Services) \$10,000;
 14 -- Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$15,600;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Langa Fakalalakala 'o e Ngaahi Tukufakaholo (Culture Development)				
SubProgram 03 Tukufakaholo (Culture)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	123,199	166,086	112,200	169,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,757	15,169	40,600	15,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,229	13,689	4,800	113,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	80,220	53,798	18,600	53,700
SubProgram Fakakatoa (Total)	241,405	248,742	176,200	352,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$152,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,200; Vahenga le'ole'o (Acting Allowance) \$2,000;
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,600;
 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$110,700;
 14 -- 'Uhila (Electricity) \$5,700; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Katoanga fakafonua (National Celebration) \$20,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)					
SubProgram 01 Polokalama ki he Pule'i Ngaue (Program administration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		135,337	184,472	146,600	200,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		15,995	0	0	19,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,118	22,000	78,200	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		14,232	6,540	9,500	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,520	30,899	19,500	30,900
SubProgram Fakakatoa (Total)		199,202	243,911	253,800	278,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$177,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$19,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$900; Malu'i (Insurance) \$30,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Sipoti mo e Ngaahi Ngaue Fakalalaka (Sports and Recreational Development)					
SubProgram 02 Fakalalaka 'o e Sipoti (Sports development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		15,948	0	14,000	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		271	0	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		220,022	0	94,400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,491	0	4,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		354,296	12,343	587,800	12,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		218,799	132,701	184,400	133,200
Ngaahi Koloa (Assets) (20xx)		2,406	0	4,000	38,000,000
SubProgram Fakakatoa (Total)		819,233	145,044	889,300	38,145,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$12,300;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$133,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$38,000,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Sipoti mo e Ngaahi Ngaue Fakalalakaka (Sports and Recreational Development)				
SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,343	0	63,700	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	86,975	150,005	57,900	131,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	228,526	183,000	1,075,400	183,000
Ngaahi Koloa (Assets) (20xx)	39,092	2	26,400	1,519,000
SubProgram Fakakatoa (Total)	363,936	333,007	1,223,800	1,833,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$60,000; Polokalama Fakalalakaka ngaahi kolo (Community Development Programs) \$71,000;

15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$183,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$7,000; Komipiuta Fo'ou (New Computers) \$12,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,500,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)				
SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	193,479	183,444	184,000	202,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,013	0	4,400	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,671	23,000	95,700	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,936	0	6,800	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	214,790	233,625	212,500	453,300
Fakamole Tute Ngaahi Poloseki Fakalalakaka (Development Duties Expenditure) (16xx)	0	0	900	0
Ngaahi Koloa (Assets) (20xx)	2,500	1	2,500	1,500,000
SubProgram Fakakatoa (Total)	466,389	440,070	506,800	2,183,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$175,900; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,600; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$60,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$360,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$12,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$700,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$800,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Fakalalakala ki he Ngaahi Kolo (Community Development)					
SubProgram 01 Komiti Fakalalakala (Development Committee)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		555	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		74,983	80,000	95,300	80,000
SubProgram Fakakatoa (Total)		75,558	80,000	95,300	80,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Komiti Fakalalakala (Development Committee) \$80,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
5 Fakalakalaka ki he Ngaahi Kolo (Community Development)				
SubProgram 02 Pule Lelei Fakalotofonua (Local Governance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	912,394	977,726	1,011,300	991,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,752	0	4,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,423	39,301	22,500	41,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,573	30,300	24,000	87,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	226,646	678,679	411,300	893,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	211,603	1,256,372	260,400	1,756,400
Ngaahi Koloa (Assets) (20xx)	0	476,785	291,800	0
SubProgram Fakakatoa (Total)	1,438,391	3,459,163	2,025,900	3,770,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$242,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,900; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$702,100; Vahenga le'ole'o (Acting Allowance) \$12,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,500;
- 13 -- 'Utu me'alele (Fuel) \$35,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$41,500;
- 14 -- 'Uhila (Electricity) \$3,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$32,000; Totongi ngaue'aki (Rental) \$51,100; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$112,800; Paaki makehe (Specialised Printing) \$1,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 15 -- Ngaahi tokoni (Subsidies) \$32,000; Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$22,900; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$701,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$600,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$1,000,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
6 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)					
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		60,833	111,445	72,800	120,900
SubProgram Fakakatoa (Total)		60,833	111,445	72,800	120,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$50,900;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
6 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)					
SubProgram 02 Pule'i Ngaue mo e 'Akauni (Administration and Accounts Section)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		126,556	124,273	132,500	159,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,403	6,763	6,900	6,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,826	20,075	11,000	20,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		54,436	20,620	16,500	20,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,662	12,249	5,200	14,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1	0	0
Ngaahi Koloa (Assets) (20xx)		0	1	0	0
SubProgram Fakakatoa (Total)		222,883	183,982	172,100	220,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,300; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Kau ngaue fakataimi (Temporary Staff) \$6,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,300; Tauhi 'o e ngaahi vaka mo e vakapuna (Maintenance of Vessels & Aircrafts) \$3,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$700; Vai (Water) \$1,600; Naunau faka'ofisi (Office Supplies) \$1,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$800; Totongi ngaue'aki (Rental) \$3,000; Me'atokoni (Rations & Diets) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
6 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)					
SubProgram 03 Ngaahi Ngaue Fakalotofonua (Domestic Affairs)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		219,438	241,877	129,400	237,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	3,973	0	4,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,902	6,000	100	6,000
SubProgram Fakakatoa (Total)		221,340	251,850	129,700	247,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,400; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$232,700;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$6,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
7 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)					
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		55,683	89,639	90,700	99,100
SubProgram Fakakatoa (Total)		55,683	89,639	90,700	99,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$29,100;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
7 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)					
SubProgram 02 Pule'i Ngaue mo e 'Akauni (Administration and Accounts)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		125,237	117,498	128,000	124,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,420	2,000	1,400	2,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		34,400	38,000	35,700	38,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		36,048	18,000	17,100	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		33,526	45,450	33,200	45,500
Ngaahi Koloa (Assets) (20xx)		2,700	1	0	0
SubProgram Fakakatoa (Total)		233,331	220,949	215,400	227,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,500; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,600; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$2,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$9,000; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Teunga Ngaue (Uniforms) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
7 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)					
SubProgram 03 Ngaahi Ngaue Fakalotofonua (Domestic Affairs)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		286,474	315,127	325,100	309,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,800	5,000	0	5,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	2,300	0
SubProgram Fakakatoa (Total)		291,274	320,127	327,400	314,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,500; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$303,700;
- 13 -- Totongi kelekele (Land Compensation) \$5,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
8 Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)					
SubProgram 01 Kakai Fefine mo e Ngaahi Totonu 'a e Tangata (Women's Affairs and Human Rights)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		148,751	151,734	122,300	170,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,879	16,323	18,400	16,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,210	23,299	6,600	10,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		102,868	64,268	142,600	110,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	15,000	0
Ngaahi Koloa (Assets) (20xx)		0	1	2,200	0
SubProgram Fakakatoa (Total)		278,708	255,625	307,100	307,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$152,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,300; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,300;
- 13 -- 'Utu me'alele (Fuel) \$3,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds)
- 14 -- 'Uhila (Electricity) \$7,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Totongi ngaue'aki (Rental) \$34,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi fakataha (Meeting Fees) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$35,000;

17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
9 Malu'I mo Tokoni ki he Kau Faingata'a'ia (Social Protection and Vulnerabilities)					
SubProgram 01 Malu'I mo Tokoni (Social Protection)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	42,262	20,500	118,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	18,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	3,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	21,400
Ngaahi Koloa (Assets) (20xx)		0	0	0	5,000
SubProgram Fakakatoa (Total)		0	42,262	20,500	167,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$107,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,700;
- 13 -- 'Utu me'alele (Fuel) \$3,900;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,700; Totongi ngaue'aki (Rental) \$13,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$3,000;

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**Potungaue Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai
Ministry of Agriculture, Food, Forests & Fisheries**

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture,

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Minister of Agriculture, Food, Forestry and Fisheries)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue, Vaotā mo e Toutai pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungae. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu, vaotātā, toutai pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungae. (Agriculture, Forestry and Fisheries policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry, fisheries and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|----------------------------------------------------------------------------|
| Polokalama (Program) 1 | Pule'i mo e Fale'i (Leadership and Policy Direction) |
| Polokalama (Program) 2 | Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development) |
| Polokalama (Program) 3 | Fakalalakaka ki he Toutai (Fisheries Development) |

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,932,244	5,337,661	5,080,300	5,935,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	302,280	297,971	377,200	292,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	415,775	492,199	717,900	477,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	591,825	715,117	759,900	701,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,479,462	1,547,254	1,442,900	1,409,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,183,646	408,546	349,000	308,500	
Ngaahi Koloa (Assets) (20xx)	243,002	697,481	186,400	328,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	9,148,234	9,496,228	8,913,600	9,453,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,417,736	8,403,000	8,403,000	7,743,300
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	357,551	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,000,000	0	0	1,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	439,426	300,000	400,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	372,947	653,802	210,600	310,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		9,148,234	9,496,228	8,913,600	9,453,300

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Direction)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	300,660	261,706	287,300	275,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,495	12,000	11,900	8,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,799	64,591	117,600	53,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,788	25,600	20,200	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,891	24,320	16,700	14,800
Ngaahi Koloa (Assets) (20xx)	2,900	35,000	0	0
SubProgram Fakakatoa (Total)	386,533	423,217	453,700	371,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$206,200; 'Ovataimi (Overtime) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,100; Vahenga le'ole'o (Acting Allowance) \$15,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$21,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$800;

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 02 Pule'i Fakangaue (Corporate Services)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	661,040	682,508	600,300	673,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,165	24,000	11,000	13,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	85,450	95,790	199,000	81,800
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	68,428	181,910	154,600	100,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	116,817	129,500	115,000	116,800
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,000,000	0	0	0
	Ngaahi Koloa (Assets) (20xx)	19,207	28,000	13,100	24,000
	SubProgram Fakakatoa (Total)	1,965,107	1,141,707	1,093,000	1,010,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$571,300; 'Ovataimi (Overtime) \$35,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$57,200; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$300; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$13,000;
- 13 -- 'Utu me'alele (Fuel) \$15,600; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000; Totongi kelekele (Land Compensation) \$42,300;
- 14 -- 'Uhila (Electricity) \$50,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$15,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$800; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,000; Naunau fakakomipiuta (Computer Supplies) \$20,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$24,000;

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 03 Fale'i mo e Palani Fakalalaka (Policy Advice & Planning Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	147,239	206,793	216,600	195,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,774	22,472	34,400	23,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,109	29,500	1,900	27,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,477	0	68,000	9,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,561	44,825	24,500	9,000
SubProgram Fakakatoa (Total)	210,160	303,590	345,400	264,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$155,500; 'Ovataimi (Overtime) \$24,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000; Kau ngaue aleapau (Contract Labour) \$13,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$7,300; Totongi feleti (Freight) \$2,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Naunau fakakomipiuta (Computer Supplies) \$500;
- SubProgram Fakakatoa (Total)**

18 Potungau Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Fakalalakala ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)					
SubProgram 01 Fakalahi 'o e Hu Koloa ki Muli, Malu 'o e Me'atokoni mo e Fakalalakala 'o e Kakai Fefine (Export Expansion, Food Security and Women Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		810,291	966,266	947,200	1,055,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		67,349	89,500	109,900	93,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		112,289	114,550	207,700	125,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		165,230	228,280	218,500	168,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		254,350	205,300	217,700	146,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		164,686	350,000	275,900	250,000
Ngaahi Koloa (Assets) (20xx)		1,483	139,900	20,500	102,000
SubProgram Fakakatoa (Total)		1,575,678	2,093,796	1,997,400	1,940,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$900,800; 'Ovataimi (Overtime) \$48,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$89,800; Me'a'ofa
11	--	Totongi kaungaue lau'aho (Wages) \$93,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$70,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$17,500; Fanongonongo (Broadcasting) \$23,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,100;
13	--	'Utu me'alele (Fuel) \$97,000; Totongi feleti (Freight) \$10,200; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$27,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$20,500; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural
14	--	'Uhila (Electricity) \$43,100; Vai (Water) \$7,700; Naunau faka'ofisi (Office Supplies) \$15,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,500; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$10,000; Naunau fakatekinikale (Technical Supplies) \$14,200; Ako ngaue mo e konifelenisi (Training & Confernces) \$1,000; Laiseni (Licences) \$4,800; Naunau fakangaue (Agricultural Supplies) \$2,200;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$250,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Me'a Ngaue Fo'ou (New Equipment) \$100,000;
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18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)					
SubProgram 02 Fakalalakaka 'o e Fekumi ki he Me'atokoni (Crops Research Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		493,007	676,953	590,300	748,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		16,819	10,390	55,000	11,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,335	12,600	9,000	18,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,680	9,300	43,200	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		48,251	57,829	66,300	98,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	800	0
Ngaahi Koloa (Assets) (20xx)		73	109,223	9,100	15,000
SubProgram Fakakatoa (Total)		597,165	876,295	773,700	920,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$677,400; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$67,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$2,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,800; Naunau fakatekinikale (Technical Supplies) \$35,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Fekumi (Research) \$20,000; Naunau fakangaue (Agricultural Supplies) \$22,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Me'a Ngaue Fo'ou (New Equipment) \$10,000;

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 03 Fakalalakaka ki he Tafa'aki 'o e Fanga Monumanu (Livestock Production Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	327,378	419,071	449,400	447,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	8,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,790	8,000	8,900	9,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,787	27,500	30,700	26,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,562	44,960	53,300	48,100
Ngaahi Koloa (Assets) (20xx)	2,180	0	2,000	0
SubProgram Fakakatoa (Total)	382,697	499,531	544,300	540,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$404,000; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,500;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$2,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,600; Naunau fakatekinikale (Technical Supplies) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Laiseni (Licences) \$1,000; Ngaahi koloa faito'o (Medical Supplies) \$16,000; Naunau fakangoue (Agricultural Supplies) \$17,000;

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 04 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	704,815	699,143	657,000	781,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,767	8,668	3,700	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	35,626	40,085	32,400	52,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	184,129	175,960	225,100	190,500
Ngaahi Koloa (Assets) (20xx)	3,918	8,240	8,000	25,000
SubProgram Fakakatoa (Total)	946,255	932,096	926,200	1,080,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$483,100; 'Ovataimi (Overtime) \$250,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,200;
11	--	Totongi kaungaue lau'aho (Wages) \$25,000;
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
13	--	'Utu me'alele (Fuel) \$20,800; Totongi feleti (Freight) \$7,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
14	--	'Uhila (Electricity) \$115,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,000; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$39,400; Naunau fakatekinikale (Technical Supplies) \$8,200; Laiseni (Licences) \$900; Naunau fakangoue (Agricultural Supplies) \$10,000;
20	--	NgaahiFakamole Kehe (Other Capital Expenditure) \$25,000;

18 Potungau Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 05 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Development & Conservation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	399,237	379,247	341,500	459,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	75,572	86,000	98,000	75,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,422	21,200	12,000	22,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	51,905	22,400	23,300	32,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	59,731	359,400	358,800	363,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	30	0	0	0
Ngaahi Koloa (Assets) (20xx)	13,243	72,000	18,000	2,000
SubProgram Fakakatoa (Total)	612,140	940,247	851,600	955,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$418,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$41,700;
11	--	Totongi kaungaue lau'aho (Wages) \$32,000; Kau ngaue fakataimi (Temporary Staff) \$43,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$8,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,300;
13	--	'Utu me'alele (Fuel) \$17,900; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,700;
14	--	'Uhila (Electricity) \$8,100; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Naunau fakatekinikale (Technical Supplies) \$15,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Fekumi (Research) \$2,700; Laiseni (Licences) \$1,200; Naunau fakakomipiuta (Computer Supplies) \$3,300; Naunau fakangoue (Agricultural Supplies) \$25,000;
20	--	Komipiuta Fo'ou (New Computers) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$300,000;
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18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Fakalalakaka ki he Toutai (Fisheries Development)				
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	408,347	281,357	300,000	403,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	67,576	53,609	53,000	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	74,264	87,300	78,700	68,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	85,355	87,000	81,900	154,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	239,206	309,034	106,400	161,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	58,546	72,300	0
Ngaahi Koloa (Assets) (20xx)	134,741	280,118	104,700	160,000
SubProgram Fakakatoa (Total)	1,009,489	1,156,963	797,000	961,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$325,100; 'Ovataimi (Overtime) \$22,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$37,700; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$17,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$2,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet)
- 13 -- 'Utu me'alele (Fuel) \$20,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi 'o e ngaahi vaka mo e vakapuna (Maintenance of Vessels & Aircrafts) \$5,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$87,500;
- 14 -- 'Uhila (Electricity) \$40,000; Vai (Water) \$6,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$12,500; Naunau fakatekinikale (Technical Supplies) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,500; Laiseni (Licences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Fekumi (Research) \$70,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$60,000; Ngaahi Vaka Fo'ou (New Boat/Ships) \$100,000;

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Fakalalakaka ki he Toutai (Fisheries Development)					
SubProgram 02					
Fakalalakaka'i Toutai Loloto (Offshore Resource and Development)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	278,644	225,520	199,800	472,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,477	0	1,000	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,982	15,000	18,300	29,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	51,149	34,800	37,300	55,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,332	21,600	13,900	44,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	18,930	0	0	58,500
	Ngaahi Koloa (Assets) (20xx)	2,412	17,000	1,500	0
	SubProgram Fakakatoa (Total)	405,926	313,920	271,800	659,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$399,600; 'Ovataimi (Overtime) \$21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$39,900; Vahenga le'ole'o (Acting Allowance) \$7,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$23,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$23,500; Totongi feleti (Freight) \$5,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,000; Tauhi 'o e ngaahi vaka mo e vakapuna (Maintenance of Vessels & Aircrafts) \$5,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$3,500; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$10,000;
- 14 -- 'Uhila (Electricity) \$9,500; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,000; Naunau fakatekinikale (Technical Supplies) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Malu'i mo tokanga'i (Enforcement & Surveillance) \$5,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$58,500;

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
3 Fakalalaka ki he Toutai (Fisheries Development)				
SubProgram 03 Sekitoa Taaataha mo e Fakalalaka e Komiuniti (Private Sectors and Community Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	34,428	221,879	171,300	124,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,663	10,000	22,000	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	348	8,742	4,600	9,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,214	12,100	2,900	7,600
SubProgram Fakakatoa (Total)	45,653	252,721	200,800	149,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$99,900; 'Ovataimi (Overtime) \$9,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,000; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$8,500; Totongi feleti (Freight) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000;

18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
3 Fakalalaka ki he Toutai (Fisheries Development)				
SubProgram 04 Fakalalaka mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	98,749	101,452	102,000	101,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,053	0	3,000	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,950	10,000	35,000	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,971	32,000	30,000	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	89,167	132,000	125,500	108,500
Ngaahi Koloa (Assets) (20xx)	3,180	8,000	5,000	0
SubProgram Fakakatoa (Total)	210,070	283,452	300,500	262,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$84,800; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,500; Vahenga le'ole'o (Acting Allowance) \$2,500;
11	--	Totongi kaungaue lau'aho (Wages) \$20,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$7,000;
13	--	'Utu me'alele (Fuel) \$7,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi 'o e ngaahi vaka mo e vakapuna (Maintenance of Vessels & Aircrafts) \$5,000;
14	--	'Uhila (Electricity) \$50,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$2,500; Naunau fakatekinikale (Technical Supplies) \$4,000; Fekumi (Research) \$45,000; Ngaahi koloa faito'o (Medical Supplies) \$2,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$1,000; Totongi sivi fakakemi (Laboratory Costs) \$2,000;

18 Potungaue Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Fakalalaka ki he Toutai (Fisheries Development)				
SubProgram 05 Tokonga'i, Pule'i mo e Le'o (Monitoring, Controlling and Surveillance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	239,069	215,767	217,600	197,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,350	15,000	4,100	20,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	18,968	17,500	15,200	17,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	387,183	30,426	116,800	101,000
Ngaahi Koloa (Assets) (20xx)	2,900	0	4,500	0
SubProgram Fakakatoa (Total)	666,470	278,693	358,200	336,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$157,900; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,800; Vahenga le'ole'o (Acting Allowance) \$3,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500; Fanongonongo (Broadcasting) \$7,000; Totongi tu'uaki mo
13	--	'Utu me'alele (Fuel) \$14,200; Totongi feleti (Freight) \$3,500;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,500; Malu'i mo tokanga'i (Enforcement & Surveillance) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$4,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Fekumi (Research) \$80,000;
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18 Potungae Ngoue, Me'atokoni, Ngaahi Vao'akau mo e Toutai (Ministry of Agriculture, Food, Forests & Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Fakalalakala ki he Toutai (Fisheries Development)				
SubProgram 06 Maketi Tu'imatamoana (Tu'imatamoana Market)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	29,340	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	605	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,113	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,068	0	0	0
Ngaahi Koloa (Assets) (20xx)	56,765	0	0	0
SubProgram Fakakatoa (Total)	134,891	0	0	0

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**Potungaue Ngaahi Ngaue Lalahi
Ministry of Infrastructure**

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaahi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea. (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land and air transport facilities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport)
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)
Polokalama (Program) 4	Tafa'aki ki he Ngaahi Ngaue Faka'enisinia (Engineering Services)
Polokalama (Program) 5	Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology and Emergency Advisory)

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,458,921	3,046,627	3,030,100	4,032,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		443,881	222,108	271,500	652,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		643,770	403,782	407,400	650,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,689,397	31,665,640	10,062,200	26,464,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,667,557	9,406,923	17,555,800	16,783,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		200,000	200,000	200,000	200,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		250,000	130,892	130,900	130,900
Ngaahi Koloa (Assets) (20xx)		25,255,332	47,587,988	16,323,400	20,716,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		37,608,858	92,663,960	47,981,300	69,630,600
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,299,745	6,605,780	6,605,000	6,949,500
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	23,134	1,420,000	1,420,000	3,420,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,300,855	600,000	600,000	2,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	27,973,684	84,038,180	38,239,300	56,127,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,011,440	0	1,117,000	1,133,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		37,608,858	92,663,960	47,981,300	69,630,600

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		105,600	175,629	178,700	280,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		45,662	32,786	34,300	97,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,082	13,000	13,000	16,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,174	12,000	15,600	24,000
Ngaahi Koloa (Assets) (20xx)		8,888	0	3,500	0
SubProgram Fakakatoa (Total)		171,406	233,414	245,100	418,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$228,900; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$50,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,900; Fanongonongo (Broadcasting) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,900;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		92,337	112,319	113,300	113,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	25,000	23,700	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	13,000	13,000	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	10,000	8,300	223,800
Ngaahi Koloa (Assets) (20xx)		0	0	0	500,000
SubProgram Fakakatoa (Total)		92,337	160,319	158,300	875,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$85,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,600; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$183,800;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000; Me'a Ngaue Fo'ou (New Equipment) \$400,000;

19 Potungau Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	297,245	418,276	410,100	366,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	58,809	22,620	24,500	24,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	92,776	155,920	149,400	100,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,925	52,433	55,300	60,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	357,278	193,888	193,700	422,900
Ngaahi Koloa (Assets) (20xx)	3,960	21,140	16,700	4,400
SubProgram Fakakatoa (Total)	832,993	864,277	849,700	978,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$311,700; 'Ovataimi (Overtime) \$6,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,200; Vahenga le'ole'o (Acting Allowance) \$16,500;
- 11 -- Kau ngaue aleapau (Contract Labour) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$36,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$25,100; Totongi fakameili (Postal Charges) \$1,500; Fanongonongo (Broadcasting) \$8,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$19,800;
- 13 -- 'Utu me'alele (Fuel) \$10,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$30,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$11,600; Totongi kekelele (Land Compensation) \$3,600;
- 14 -- 'Uhila (Electricity) \$252,600; Vai (Water) \$90,000; Naunau faka'ofisi (Office Supplies) \$13,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$14,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$16,000; Ngaue fakasekiuliti (Security Services) \$22,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$4,400;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 04 Fale'i mo e Palani (Policy and Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	214,863	254,592	254,600	368,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	5,300	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	562	11,000	12,800	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,130	100,080	100,100	382,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	34,900
SubProgram Fakakatoa (Total)	218,555	370,672	372,800	824,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$325,800; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$12,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$4,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$58,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$30,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 05 Ngaahi Ngaue ki hono Fakahoko e Ngaue ki he Poloseki TSCP (TSCP Administration)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,519	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	29,944	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,654	0	0	0
Ngaahi Koloa (Assets) (20xx)	10,804	0	0	0
SubProgram Fakakatoa (Total)	91,921	0	0	0

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Va'a ki he Fefononga'aki (Transport)				
SubProgram 01 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	221,460	188,556	187,200	209,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,449	0	19,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	185,224	78,096	78,200	121,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,092,552	26,771,159	7,062,700	15,933,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	325,962	7,099,303	7,327,600	2,405,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	200,000	200,000	200,000	200,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	250,000	130,892	130,900	130,900
Ngaahi Koloa (Assets) (20xx)	25,100,000	11,958,648	13,689,800	5,513,000
SubProgram Fakakatoa (Total)	29,389,647	46,426,654	28,695,400	24,513,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$173,200; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,300; Vahenga le'ole'o (Acting Allowance) \$14,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$26,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,900; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,300;
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
14	--	Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$120,000;
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$200,000;
16	--	Fakamole ki he poloseki fakalalakala 'a e pule'anga (Government Development Project Costs) \$130,900;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13	--	Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$15,900,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$950,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,298,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$400,000; Me'a Ngaue Fo'ou (New Equipment) \$11,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$5,000,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
2 Va'a ki he Fefononga'aki (Transport)				
SubProgram 02 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	379,507	380,700	492,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	88,461	62,627	62,700	62,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,021	60,315	60,400	125,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,446	49,395	49,500	61,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	101,596	133,285	246,700	1,993,400
Ngaahi Koloa (Assets) (20xx)	0	8,200	12,200	1,643,500
SubProgram Fakakatoa (Total)	263,524	693,329	812,200	4,377,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$427,900; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$42,900; Vahenga le'ole'o (Acting Allowance) \$9,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,600;
11	--	Totongi kaungaue lau'aho (Wages) \$62,300;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$56,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,500; Fanongonongo (Broadcasting) \$5,000;
13	--	'Utu me'alele (Fuel) \$24,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,100;
14	--	Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$13,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$64,000; Totongi tataki vaka (Pilotage) \$10,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$5,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$4,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$9,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees)
20	--	Me'a Ngaue Fo'ou (New Equipment) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Naunau fakatekinikale (Technical Supplies) \$792,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$80,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$100; Me'a Ngaue Fo'ou (New Equipment) \$250,000; Ngaahi Vaka Fo'ou (New Boat/Ships) \$380,000; NgaahiFakamole Kehe

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Va'a ki he Fefononga'aki (Transport)				
SubProgram 03 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	33,229	539,796	540,300	575,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	226,410	0	0	137,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,361	23,665	23,600	73,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,206,517	4,617,651	2,717,800	4,527,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	372,009	1,537,677	2,332,200	1,051,000
Ngaahi Koloa (Assets) (20xx)	47,915	600,000	2,598,800	500,000
SubProgram Fakakatoa (Total)	2,924,441	7,318,789	8,212,700	6,865,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$508,700; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$50,700; Vahenga le'ole'o (Acting Allowance) \$6,000;
11	--	Totongi kaungaue lau'aho (Wages) \$87,400; Kau ngaue aleapau (Contract Labour) \$50,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$32,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,800; Fanongonongo (Broadcasting) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
13	--	'Utu me'alele (Fuel) \$34,100; Totongi feleti (Freight) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$20,400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,400; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$61,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads)
14	--	Naunau faka'ofisi (Office Supplies) \$62,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$35,600; Naunau fakatekinikale (Technical Supplies) \$60,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13	--	Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$400,000;
14	--	Naunau fakatekinikale (Technical Supplies) \$110,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Laiseni (Licences) \$200,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$480,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$500,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)				
SubProgram 01 Mapule'i 'o e Ngaahi Langa (Building Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	146,339	371,075	358,300	533,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	60,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,435	11,000	11,000	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,381	18,002	18,100	211,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,721	292,690	7,308,300	8,182,000
Ngaahi Koloa (Assets) (20xx)	1,665	35,000,000	2,400	11,006,000
SubProgram Fakakatoa (Total)	166,541	35,692,767	7,698,100	20,020,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$477,600; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$47,700; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Kau ngaue aleapau (Contract Labour) \$60,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;
13	--	'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$185,000;
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Naunu langa mo tanu hala (Construction Materials & Supplies) \$700,000;
20	--	Komipiuta Fo'ou (New Computers) \$6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,473,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$11,000,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)				
SubProgram 02 Monomono 'o e Ngaahi Langa mo e Ngaahi Ngaue Langa (Building Maintenance and Construction Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	87,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	13,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	4,000
SubProgram Fakakatoa (Total)	0	0	0	123,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$67,800; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Kau ngaue aleapau (Contract Labour) \$10,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
13	--	'Utu me'alele (Fuel) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi 'o e Mala'e vakapuna (Maintenance of Airport) \$100;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Tafa'aki ki he Ngaahi Ngaue Faka'enisinia (Engineering Services)					
SubProgram 01 Ngaahi Ngaue Fakasivolo 'Enisia (Civil Engineering Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		752,446	606,878	606,900	751,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		48,163	136,861	165,300	357,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	12,000	21,500	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		71,208	120,000	120,000	5,592,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		27,992	28,000	23,300	2,022,000
SubProgram Fakakatoa (Total)		899,809	903,739	937,000	8,733,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) \$662,600; 'Ovataimi (Overtime) \$18,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$66,200; Vahenga
 11 -- Totongi kaungae lau'aho (Wages) \$357,800;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;
 13 -- 'Utu me'alele (Fuel) \$100,000; Totongi feleti (Freight) \$50,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$100,000;
 14 -- Kasa (LPG Supplies) \$10,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$4,300,000;
 14 -- Naunu langa mo tanu hala (Construction Materials & Supplies) \$1,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Tafa'aki ki he Ngaahi Ngaue Faka'enisinia (Engineering Services)				
SubProgram 02 Palani ki he Ngaahi Langa e Kolo (National Spatial Urban Planning (PUMA))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	253,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	72,100
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,515,000
SubProgram Fakakatoa (Total)	0	0	0	1,900,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$230,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Fekumi (Research) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi fakataha (Meeting Fees) \$16,100;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$15,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- NgaahiFakamole Kehe (Other Capital Expenditure) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- NgaahiFakamole Kehe (Other Capital Expenditure) \$1,000,000;

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology and Emergency Advisory)				
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	104,733	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,589	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,172	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,184	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	94,631	0	0	0
Ngaahi Koloa (Assets) (20xx)	2,200	0	0	0
SubProgram Fakakatoa (Total)	250,509	0	0	0

19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology and Emergency Advisory)				
SubProgram 02 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,490,669	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	171,600	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	219,596	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	345,410	0	0	0
Ngaahi Koloa (Assets) (20xx)	79,900	0	0	0
SubProgram Fakakatoa (Total)	2,307,175	0	0	0

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**Potungaue Fonua, Savea mo e Koloa Fakaenatula
Ministry of Lands, Survey & Natural Resources**

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)
Polokalama (Program) 3	Va'a Ma'u'anga Fakamatala Fakakelekele (Land Information Division)
Polokalama (Program) 4	Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)
Polokalama (Program) 5	Ma'u'anga Ivi, 'Atakai mo e Feliliuaki 'o e 'Ea (Energy, Environment and Climate Change)

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,250,727	2,199,002	2,145,500	2,426,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	152,023	70,563	88,800	185,300	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	167,878	163,223	227,500	150,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	129,529	195,656	220,900	102,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,041,636	874,259	928,300	168,400	
Ngaahi Koloa (Assets) (20xx)	13,321,188	3,733,338	2,322,800	150,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	28,062,981	7,236,041	5,933,800	3,183,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,985,548	2,247,512	2,247,600	3,033,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	984,880	713,529	713,500	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	21,657,440	3,500,000	2,000,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	3,435,113	775,000	972,700	150,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		28,062,981	7,236,041	5,933,800	3,183,900

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		88,230	108,001	121,000	113,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,330	11,002	70,000	34,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,568	2,000	6,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	2,500	5,800	3,000
SubProgram Fakakatoa (Total)		91,128	123,503	202,800	156,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		53,677	63,240	73,700	67,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	7,005	24,100	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,290	2,200	5,000	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	2,001	2,000	2,000
SubProgram Fakakatoa (Total)		54,967	74,446	104,800	89,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$51,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,100; Vahenga le'ole'o (Acting Allowance) \$1,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	442,350	287,057	289,400	354,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	37,354	52,004	20,000	53,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,181	77,317	42,600	44,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,577	32,244	31,400	38,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	111,249	130,337	95,600	102,000
Ngaahi Koloa (Assets) (20xx)	41,810	3	2,900	0
SubProgram Fakakatoa (Total)	733,521	578,961	481,900	591,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$304,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$30,400; Vahenga le'ole'o (Acting Allowance) \$20,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$53,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Fanongonongo (Broadcasting) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$70,000; Vai (Water) \$6,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Va'a Tokanga'i Me'a Fakakelele (Land Management Division)				
SubProgram 01 Va'a Tokanga'i Me'a Fakakelele (Land Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	223,426	290,135	279,000	282,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	1	0	8,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,821	1	12,900	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,342	4	5,000	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,285	3,005	51,800	5,000
Ngaahi Koloa (Assets) (20xx)	4,227	1	0	0
SubProgram Fakakatoa (Total)	251,101	293,147	348,700	301,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$256,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,700;
11	--	Totongi kaungaue lau'aho (Wages) \$8,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000;

20 Potungaue Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)					
SubProgram 02 Ma'u Mafai Fakafonua ki he Palani Kolo (National Spatial Planning Authority)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		155,433	283,251	275,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		35,485	35,000	24,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		18,220	24,000	21,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		328,546	626,000	626,700	0
Ngaahi Koloa (Assets) (20xx)		2,274,523	3,715,000	2,301,400	0
SubProgram Fakakatoa (Total)		2,812,207	4,683,251	3,249,400	0

20 Potungaue Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Va'a Ma'u'anga Fakamatala Fakakelekele (Land Information Division)					
SubProgram 01 Savea mo e Siotatika (Survey and Geodesy)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		703,942	852,631	831,600	649,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		4,294	10,009	28,800	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,353	3	15,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		16,274	113,508	121,800	27,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,473	2,814	4,300	5,800
Ngaahi Koloa (Assets) (20xx)		0	18,334	18,500	150,000
SubProgram Fakakatoa (Total)		727,336	997,299	1,020,000	856,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$585,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$58,500; Vahenga le'ole'o (Acting Allowance) \$5,000;
 11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
 13 -- 'Utu me'alele (Fuel) \$15,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$7,600;
 14 -- 'Uhila (Electricity) \$500; Vai (Water) \$800; Naunau faka'ofisi (Office Supplies) \$1,500; Naunau fakatekinikale (Technical Supplies) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$150,000;

20 Potungau Fonusa, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Va'a Ma'u'anga Fakamatala Fakakelekele (Land Information Division)				
SubProgram 02 Ngaue ki he Mape (Mapping)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	423,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	19,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	6,000
SubProgram Fakakatoa (Total)	0	0	0	455,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$423,800;
 11 -- Totongi kaungaue lau'aho (Wages) \$19,900;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Va'a Ma'u'anga Fakamatala Fakakelekele (Land Information Division)				
SubProgram 03	Tisaini 'o e Tofi 'o e 'Api (Subdivisional Design)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	115,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	19,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	167,007	0	0	0
SubProgram Fakakatoa (Total)	167,007	0	0	138,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$19,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2013/14	2014/15	2014/15	2015/16
3 Va'a Ma'u'anga Fakamatala Fakakelekele (Land Information Division)				
SubProgram 04	Fakamatala ki he Tu'u'anga 'o ha Feitu'u (Geospatial Information)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	94,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	31,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	2,000
SubProgram Fakakatoa (Total)	0	0	0	133,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$86,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,600;
- 11 -- Totongi kaungae lau'aho (Wages) \$31,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)				
SubProgram 01	Va'a Koloa Fakaenatula (Natural Resources Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	141,415	314,688	275,000	324,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,549	40,000	38,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,821	32,895	38,400	32,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,346	21,700	30,700	21,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	612,956	107,602	142,100	42,600
Ngaahi Koloa (Assets) (20xx)	59	0	0	0
SubProgram Fakakatoa (Total)	767,597	485,434	526,200	460,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$290,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$38,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$19,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,200; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$3,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,600;
- 13 -- 'Utu me'alele (Fuel) \$4,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,400; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- 'Uhila (Electricity) \$15,000; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,200; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$12,000; Naunau fakatekinikale (Technical Supplies) \$1,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Ma'u'anga Ivi, 'Atakai mo e Feliliuaki 'o e 'Ea (Energy, Environment and Climate Change)				
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	285,577	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	110,375	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,793	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,912	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,071,721	0	0	0
Ngaahi Koloa (Assets) (20xx)	11,000,000	0	0	0
SubProgram Fakakatoa (Total)	13,540,378	0	0	0

20 Potungae Fonua, Savea mo e Koloa Fakaenatula (Ministry of Lands, Survey & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Ma'u'anga Ivi, 'Atakai mo e Feliliuaki 'o e 'Ea (Energy, Environment and Climate Change)				
SubProgram 02 Va'a 'Atakai mo e feliliuaki 'o e 'ea (Environment and Climate Change Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	156,677	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,094	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,734,399	0	0	0
Ngaahi Koloa (Assets) (20xx)	569	0	0	0
SubProgram Fakakatoa (Total)	8,917,739	0	0	0

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**Komisoni 'o e Kau Ngaue Fakapule'anga
Public Service Commission**

Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalalakaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	671,934	943,526	857,400	1,025,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,106	1	0	0	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	67,865	71,006	42,900	51,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,726	29,441	34,700	37,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	160,143	1,434,419	611,600	708,500	
Ngaahi Koloa (Assets) (20xx)	0	300,007	21,200	731,500	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	938,774	2,778,400	1,567,800	2,555,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	938,774	1,150,000	1,097,800	1,355,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	470,000	1,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	1,628,400	0	200,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		938,774	2,778,400	1,567,800	2,555,100

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 01 Pule'i mo e Tokanga'i Fakangaue (Leadership and Program administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	131,159	415,704	366,900	422,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	1	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	136	50,002	33,800	32,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,338	29,435	34,100	30,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,522	86,006	128,800	192,500
Ngaahi Koloa (Assets) (20xx)	0	200,000	20,700	202,500
SubProgram Fakakatoa (Total)	157,155	781,148	584,300	880,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$343,200; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,300; Vahenga le'ole'o (Acting Allowance) \$11,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$32,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$16,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$4,300;
- 14 -- 'Uhila (Electricity) \$34,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$16,000; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Totongi fakataha (Meeting Fees) \$106,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Komipiuta Fo'ou (New Computers) \$200,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 02 Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Training and Capacity Building)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,137	92,710	91,800	76,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2	100	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1	100	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	531,402	472,200	504,000
Ngaahi Koloa (Assets) (20xx)	0	100,002	100	506,500
SubProgram Fakakatoa (Total)	144,137	724,117	564,300	1,093,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$67,300; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,800; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$5,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$500,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Vahenga (Remuneration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	18,637	82,183	62,300	68,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	21,000	7,600	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1	100	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	602,002	1,100	1,000
Ngaahi Koloa (Assets) (20xx)	0	1	100	0
SubProgram Fakakatoa (Total)	18,637	705,187	71,200	70,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$60,100; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,000; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$1,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 04 Pule'i 'o e Kau Ngaue (Human Resource Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	63,744	122,603	122,700	97,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1	100	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,478	5,502	3,600	5,000
Ngaahi Koloa (Assets) (20xx)	0	1	0	5,000
SubProgram Fakakatoa (Total)	97,222	128,107	126,400	109,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$87,200; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,700;
- 13 -- 'Utu me'alele (Fuel) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Teunga Ngaue (Uniforms) \$1,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 05 Tokangaekina e Fakahoko Ngaue mo e Aleapau Ngaue (Performance Management System)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	38,339	30,194	29,900	165,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1	100	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1	100	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,502	1,600	4,000
Ngaahi Koloa (Assets) (20xx)	0	1	100	10,000
SubProgram Fakakatoa (Total)	38,339	32,699	31,800	190,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$148,900; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$1,500;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 06 Fakalalaka 'o e Fa'unga 'o e Ngaahi Potungau (Organizational Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	162,776	146,400	116,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1	100	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	202,001	1,000	2,000
Ngaahi Koloa (Assets) (20xx)	0	1	100	5,000
SubProgram Fakakatoa (Total)	0	364,779	147,600	124,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$104,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,400; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 07 Tu'utu'uni Ngaue (Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	275,918	37,356	37,400	78,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,106	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	67,729	1	1,300	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,388	1	100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	102,143	5,004	3,300	0
Ngaahi Koloa (Assets) (20xx)	0	1	100	2,500
SubProgram Fakakatoa (Total)	483,284	42,363	42,200	85,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$70,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,100; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,500;

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**'Ofisi 'o e Sitetisitika
Bureau of Statistics**

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance and National Planning)

Taumu'a (Purpose)

Ke fakalalakala ha founa fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalalakala faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue Fakasitetisitika Fakafonua (National Statistical Services)

22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	505,184	757,495	699,100	901,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,289	19,588	18,400	12,300	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,244	10,090	17,400	14,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	67,869	251,104	202,800	2,158,300	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	126,056	81,829	123,000	101,400	
Ngaahi Koloa (Assets) (20xx)	2,353	0	0	0	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	733,995	1,120,105	1,060,700	3,187,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	711,910	1,045,105	1,037,200	1,687,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	75,000	0	900,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	22,085	0	23,500	600,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		733,995	1,120,105	1,060,700	3,187,300

22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungaue (Government Statistician Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	63,827	76,569	76,300	73,200
SubProgram Fakakatoa (Total)	63,827	76,569	76,300	73,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$66,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,700;

22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service and IT)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	169,446	184,483	168,200	202,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,909	8,400	9,900	8,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,244	10,090	13,500	14,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,872	15,000	43,300	28,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	99,238	81,829	97,100	101,400
SubProgram Fakakatoa (Total)	315,709	299,802	332,000	355,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$176,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,600; Vahenga le'ole'o (Acting Allowance) \$8,000;

11 -- Totongi kaungaue lau'aho (Wages) \$8,400;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,300; Totongi fakameili (Postal Charges) \$400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,900;

13 -- 'Utu me'alele (Fuel) \$9,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;

14 -- 'Uhila (Electricity) \$27,000; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$10,000; Totongi ngaue'aki (Rental) \$55,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$7,300;

22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaahi Ngaue Fakasitetisitika Fakafonua (National Statistical Services)				
SubProgram 01 Ngaahi Ngaue Fakasitetisitika (Statistical Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	176,951	293,218	227,300	364,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,380	11,188	8,500	3,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	888	0	0	0
SubProgram Fakakatoa (Total)	191,219	304,406	235,800	368,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$331,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,200;
 11 -- Totongi kaungaue lau'aho (Wages) \$3,900;

22 'Ofisi 'o e Sitetisitika (Bureau of Statistics)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Ngaahi Ngaue Fakasitetisitika Fakafonua (National Statistical Services)				
SubProgram 02 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise & Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	94,960	203,225	227,300	261,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	3,900	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,109	236,104	159,500	2,129,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,818	0	25,900	0
Ngaahi Koloa (Assets) (20xx)	2,353	0	0	0
SubProgram Fakakatoa (Total)	163,240	439,329	416,600	2,390,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$234,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,300;
 13 -- Totongi savea (Survey) \$629,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Totongi savea (Survey) \$600,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Totongi savea (Survey) \$900,000;

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**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga
Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai,
Fetu'utaki mo e Feliuliuaki e 'Ea**

**Ministry of Meteorology, Energy, Information, Disaster
Management, Environment, Communications and Climate
Change**

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi

Minisita Fekau'aki (Responsible Minister):

Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)

Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|-------------------------------------------------------------------------------------------------|
| Polokalama (Program) 1 | Pule'i mo e Fale'i (Leadership and Policy Coordination) |
| Polokalama (Program) 2 | Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory) |
| Polokalama (Program) 3 | Ma'u'anga Ivi (Energy) |
| Polokalama (Program) 4 | 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change) |
| Polokalama (Program) 5 | Fakamatala mo e Fetu'utaki (Information and Communications) |

23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	1,870,195	1,948,700	2,931,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	76,803	113,000	76,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	276,317	1,042,300	372,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,531,950	1,086,300	357,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	7,895,863	6,104,600	14,582,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,495,035	1,833,800	2,000,000	
Ngaahi Koloa (Assets) (20xx)	0	83,832,619	39,433,000	42,957,600	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	0	97,978,781	51,561,700	63,278,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	0	2,388,976	2,853,000	3,835,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	303,103	303,100	1,030,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	59,778,047	29,488,000	21,400,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	35,508,655	18,917,600	37,011,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		0	97,978,781	51,561,700	63,278,000

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	95,502	95,500	166,100
SubProgram Fakakatoa (Total)		0	95,502	95,500	166,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$124,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,900;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2013/14	'Esitimetri Kamata (Original Estimate) 2014/15	'Esitimetri Liliu (Revised Estimate) 2014/15	'Esitimetri (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	69,300
SubProgram Fakakatoa (Total)		0	0	0	69,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$51,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	81,062	159,200	337,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	12,334	48,500	12,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	17,000	73,600	88,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	28,938	76,800	61,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	120,486	361,800	547,300
Ngaahi Koloa (Assets) (20xx)	0	3	300	26,000
SubProgram Fakakatoa (Total)	0	259,823	720,200	1,073,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$251,500; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,100; Vahenga le'ole'o (Acting Allowance) \$41,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$30,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,100; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$16,800;
- 14 -- 'Uhila (Electricity) \$34,200; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$10,000; Totongi ngaue'aki (Rental) \$496,100; Naunau fakakomipiuta (Computer Supplies)
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$6,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)				
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	620,448	620,800	752,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	14,268	14,300	14,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	34,307	34,300	42,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	54,996	54,900	60,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	44,330	34,300	724,300
SubProgram Fakakatoa (Total)	0	768,348	758,600	1,594,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$638,600; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$75,400; Me'a'ofa fakafeitu'u (Location Allowance) \$8,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$14,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,900;
- 13 -- 'Utu me'alele (Fuel) \$23,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$23,800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$8,600;
- 14 -- 'Uhila (Electricity) \$23,000; Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$655,000;

23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)				
SubProgram 02 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	140,138	140,100	182,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	17,900	67,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	52,300	27,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	100,734	384,700	747,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,468,047	1,833,800	2,000,000
Ngaahi Koloa (Assets) (20xx)	0	36,916,313	19,000,500	24,964,000
SubProgram Fakakatoa (Total)	0	39,630,231	21,429,300	27,989,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$166,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,700; Fanongonongo (Broadcasting) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,500;
- 13 -- Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$8,500; Tauhi 'o e ngaahi teniti (Maintenance of Tent) \$10,000;
- 14 -- 'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Naunau fakatekinikale (Technical Supplies) \$105,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$74,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$532,600;
- 15 -- Pa'anga fakafonua ki he ngaahi fakatamaki fakatupake (National Emergency Fund) \$2,000,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$18,500,000; Me'a Ngaue Fo'ou (New Equipment) \$2,360,000; Komipiuta Fo'ou (New Computers) \$500,000; Ngaahi Me'alele Fo'ou

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
3 Ma'u'anga Ivi (Energy)				
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	196,395	196,400	330,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	36,000	157,700	43,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	27,000	27,700	32,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,957,000	1,138,700	1,132,400
Ngaahi Koloa (Assets) (20xx)	0	23,500,000	18,800,900	500,000
SubProgram Fakakatoa (Total)	0	25,716,395	20,321,400	2,038,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$300,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$30,100;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$21,600; Totongi fakameili (Postal Charges) \$9,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$10,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,600;
- 14 -- 'Uhila (Electricity) \$6,000; Naunau faka'ofisi (Office Supplies) \$14,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$12,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,100,000;

23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)				
SubProgram 01 Va'a 'Atakai (Environment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	395,796	395,800	584,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	1	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,003	5,200	25,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,008	2,800	151,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	343,810	4,300	519,000
Ngaahi Koloa (Assets) (20xx)	0	1	0	0
SubProgram Fakakatoa (Total)	0	746,620	408,100	1,279,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$531,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$53,100;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,200; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$12,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$3,100; Totongi savea (Survey) \$33,200; Ngaue Fakamatamatalele (Beautification/Landscaping Activities) \$100,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Totongi ngaue'aki (Rental) \$2,000; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Fekumi (Research) \$400; Totongi fakataha (Meeting Fees) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
4 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)				
SubProgram 02 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	142,555	142,600	218,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	101,504	670,900	9,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,402,006	859,400	8,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	5,166,602	3,846,100	8,713,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	26,988	0	0
Ngaahi Koloa (Assets) (20xx)	0	3,198,758	1,613,600	2,000,000
SubProgram Fakakatoa (Total)	0	10,038,412	7,132,600	10,949,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$198,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,300; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$3,200;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$6,710,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000,000;
- 20 -- NgaahiFakamole Kehe (Other Capital Expenditure) \$2,000,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Fakamatala mo e Fetu'utaki (Information and Communications)				
SubProgram 01 'Iuniti ki he Ngaahi Fakamatala (Information Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	101,098	101,100	89,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	50,200	50,200	50,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	37,502	37,600	40,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	12,002	12,200	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	132,534	132,800	134,600
Ngaahi Koloa (Assets) (20xx)	0	17,544	17,700	167,600
SubProgram Fakakatoa (Total)	0	350,880	351,600	494,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$81,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,200;
- 11 -- Totongi kaungae lau'aho (Wages) \$50,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi fakameili (Postal Charges) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,500;
- 13 -- 'Utu me'alele (Fuel) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500;
- 14 -- 'Uhila (Electricity) \$3,800; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$71,300; Totongi memipa (Subscription) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$17,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$150,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2013/14	'Esitimeti Kamata (Original Estimate) 2014/15	'Esitimeti Liliu (Revised Estimate) 2014/15	'Esitimeti (Estimate) 2015/16
5 Fakamatala mo e Fetu'utaki (Information and Communications)				
SubProgram 02 Fetu'utaki (Communication)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	97,202	97,200	199,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	45,001	45,100	55,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	200	3,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	30,367	201,900	2,063,900
Ngaahi Koloa (Assets) (20xx)	0	20,200,000	0	15,300,000
SubProgram Fakakatoa (Total)	0	20,372,570	344,400	17,623,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$181,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$35,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,400; Totongi fakameili (Postal Charges) \$200;
- 13 -- 'Utu me'alele (Fuel) \$3,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,800; Totongi fakataha (Meeting Fees) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$48,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,300,000;